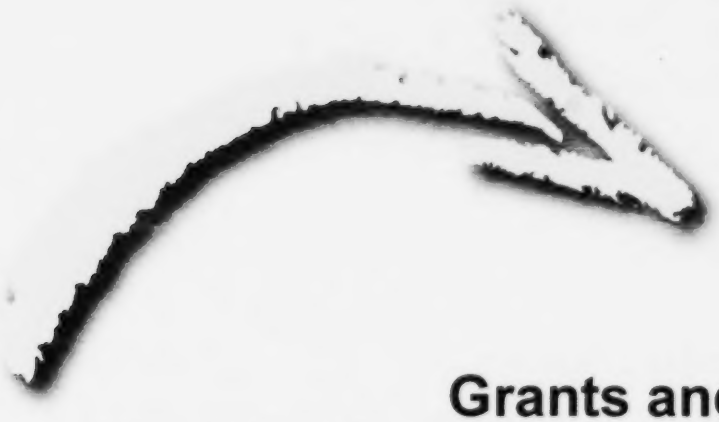
Industry, Tourism and Investment



Grants and Contributions Programs

Results Report 2007/2008

May 2008

Northwest Territories Industry, Tourism and Investment

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Kīspin ki nitawihtīn ē nīhīyawihk ōma ācimōwin, tipwāsinān.

UVANITTUAQ ILITCHURISUKUPKU INUVIALUKTUN, QUQUAQLUTA.

ʔERIHTŁ'ÍS DËNE SÚŁINÉ YATI T'A HUTS'ELKËR XA BEYÁYATI THEʔĄ ʔAT'E, NUWE TS'ËN YÓŁTI.

EDI GONDI DEHGÁH GOT'ĮE ZHATIÉ K'ÉÉ EDATŁ'ÉH ENAHDDHĘ NIDE.

K'ÁHSHÓ GOT'ĮNE XƏDǾ K'É HEDERI ʔEDĮHTL'É YERINIWĘ NÍDÉ DÚLE.

JII GEENJIT GWICH'IN ZHIT GAVISHINDAI' NIINDHAN JI'. NIKHWETS'ĄT GINÒHKHII.

TŁĮCHǪ YATI K'ÈÉ. DI WEGODI NEWǪ DÈ, GOTS'O GONEDE.

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Hapkua titiqqat pijumagupkit inuinnaqtun, uvaptinnut hivajarlutit.

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INDUSTRY, TOURISM AND INVESTMENT GRANTS AND CONTRIBUTIONS PROGRAMS RESULTS REPORT 2007/2008

EXECUTIVE SUMMARY

PREFACE

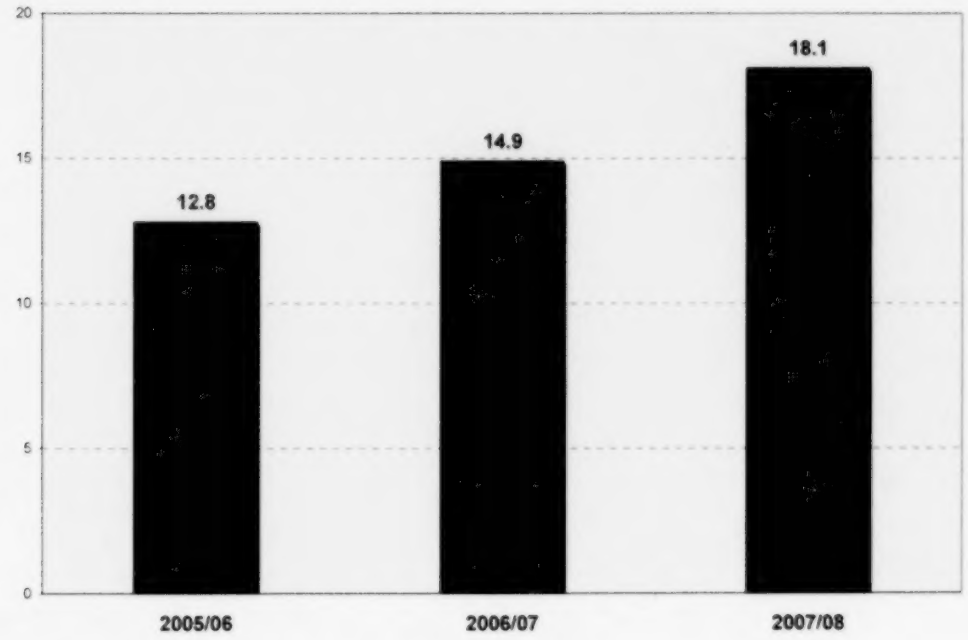
The Mission statement of the Department of Industry, Tourism and Investment ('ITI' or 'the Department') states: "In partnership with others, ITI will provide quality programs and services to promote and support Northwest Territories (NWT) economic prosperity and community self-reliance."

To this end, the Department offers financial grants and contributions to a wide range of clients and agencies in a variety of sectors. This Report provides a summary of grants and contributions provided during the 2007/2008 fiscal year.

SUMMARY OF RESULTS

Over the 2007/2008 fiscal year, the Department provided $18.1 million in grants and contributions to 1,186 individuals, groups and businesses in the NWT. The average contribution was $5,217.

Chart 1: Grants and Contributions Over the Past Three Years ($ millions)



Contribution and grant funding was up $3.1 million (21%) from 2006/2007, and $5.2 million (41%) from 2005/2006.

Grants and contributions in this Report are considered in two categories; those made to organizations that serve the entire NWT, and those made for regional or community-specific projects or programs.

In 2007/2008, NWT-wide funding was allocated to organizations such as the NWT Business Development and Investment Corporation (BDIC) and NWT Tourism (NWTT).

Region-specific funding includes grants and contributions allocated to organizations such as Community Futures, Aboriginal governments and organizations and local wildlife committees, in addition to those made directly to businesses or individuals for specific projects.

In total, 13 clients received assistance of $200,000 or more:

	Client	*Funding*
1	Western Arctic Business Development Services	$ 200,000
2	Hay River Metis Government Council	$ 200,000
3	Katlodeeche First Nation	$ 203,993
4	Tlicho Government	$ 220,700
5	Fort Smith Metis Council	$ 250,923
6	Deh Gah Got'ie Dene Council	$ 273,809
7	Akaitcho Business Development Corporation	$ 287,875
8	Aboriginal Pipeline Group	$ 300,000
9	Deh Cho Business Development Center	$ 310,000
10	Sahtu Business Development Centre	$ 312,000
11	NWT Energy Corporation Ltd.	$ 2,300,000
12	NWT Tourism	$ 2,782,112
13	NWT Business Development and Investment Corporation	$ 3,778,000

Changing Demand

Funding over the previous fiscal year reflects changing priorities and client needs. Compared to 2006/2007, there was a significant increase in funding to energy planning, tourism, business development assistance and community transfers of economic development officers.

- Energy contributions increased to $2.4 million from $400,000 last year, accounting for 62% of the total increase in grant and contribution spending.

- Over 2007/08 a new Tourism Product Diversification and Marketing Program was introduced, resulting in a $304,000 increase in contributions. This accounted for about 10% of the increase in total funding.

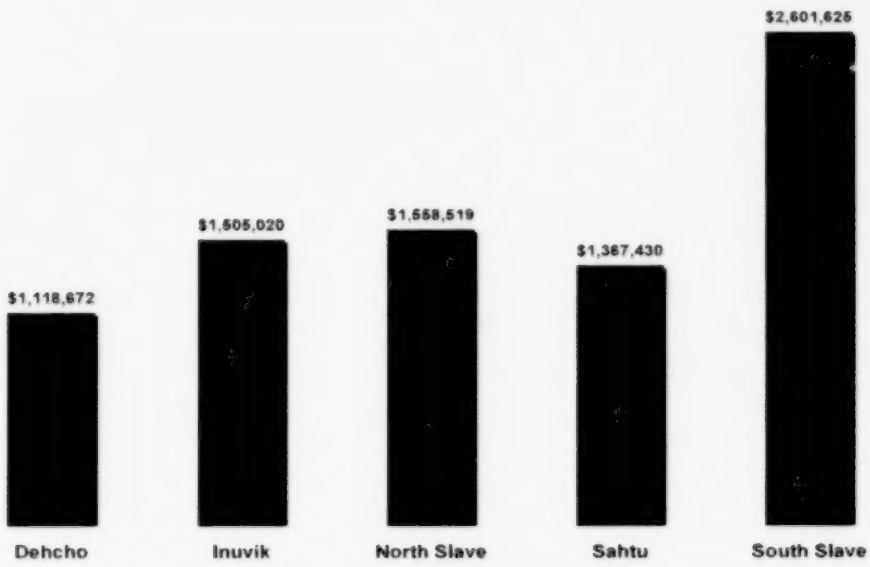
Total contributions to the traditional economy changed little over 2007/2008 and 2006/2007, however, there were significant shifts between programs. With a strong fur economy, price support payments to trappers declined by about 4%. However, this was more than offset by a $675,000 increase in payments under the Western Harvester Assistance Program.

Regional Results

Chart 2 shows the distribution of funding by region. This includes contributions made through the BDF and GSB but does not include contributions made to NWT-wide organizations such as the BDIC and NWT Tourism.

The South Slave received the largest portion of contribution funding, 32% of the total. A detailed list of community contributions is provided in Table 2, page 7. (Note: Totals for the South Slave include payments under the Western Harvesters Assistance Program – which were received in other regions in previous periods)

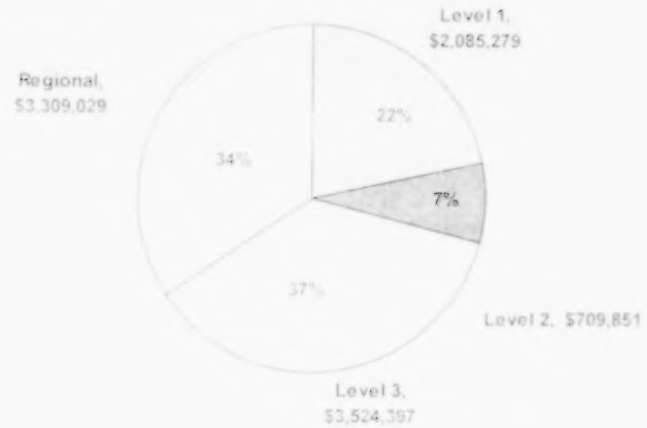
Chart 2: Grants and Contributions by Region 2007/08
(Excluding NWT-wide Contributions).



To help focus its grant and contribution funding, the Department classifies communities into different levels of development. This grouping recognizes that the development needs of a larger community like Hay River are substantially different from a small community like Nahanni Butte.

Approximately $9.6 million or 53% of grants and contributions can be allocated to communities and regions. chart 3 shows the distribution of funding to community levels and regions.

Chart 3 - Grants and Contributions 2007/2008 by community level, excluding NWT-wide allocations.



Level 1 Communities are defined as having reasonable to good transportation linkages. Typically they have developed internal and external markets, a larger population base, higher per capita income, lower unemployment, a stable business community, and supportive infrastructure. For the 2007/2008 fiscal year, Yellowknife, Hay River, Fort Smith and Inuvik were classified as Level 1 communities.

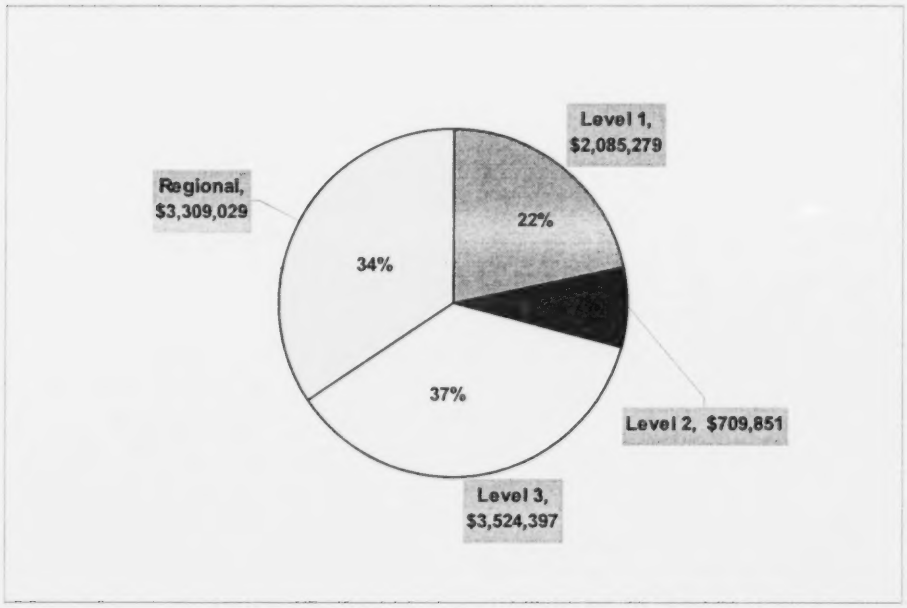
Level 2 Communities are defined as having limited but potential markets, lower per capita incomes, higher unemployment, fewer businesses, and less developed physical infrastructure. There were only three communities classified as Level 2 for 2007/2008 – Fort Simpson, Norman Wells and Behchoko.

Level 3 Communities are defined as being isolated, having high levels of unemployment, limited transportation, limited business opportunities, and economies closely linked to renewable resource harvesting. For 2007/2008, there were 27 communities identified as Level 3. These communities received 37% or 43.5 million of total regional/community funding.
As shown in the chart, Level 3 communities received 37% or $3.5 million of total regional/community funding.

Regional Contributions: Regional contributions involve assistance to a regional organization (e.g. Tlicho Government) or towards a project involving more than one community.

Approximately $9.6 million or 53% of grants and contributions can be allocated to communities and regions; chart 3 shows the distribution of funding to community levels and regions.

Chart 3 - Grants and Contributions 2007/2008 by community level, excluding NWT-wide allocations.



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As shown in the chart, Level 3 communities received 37% or $3.5 million of total regional/community funding.

Regional Contributions: Regional contributions involve assistance to a regional organization (e.g. Tlicho Government) or towards a project involving more than one community

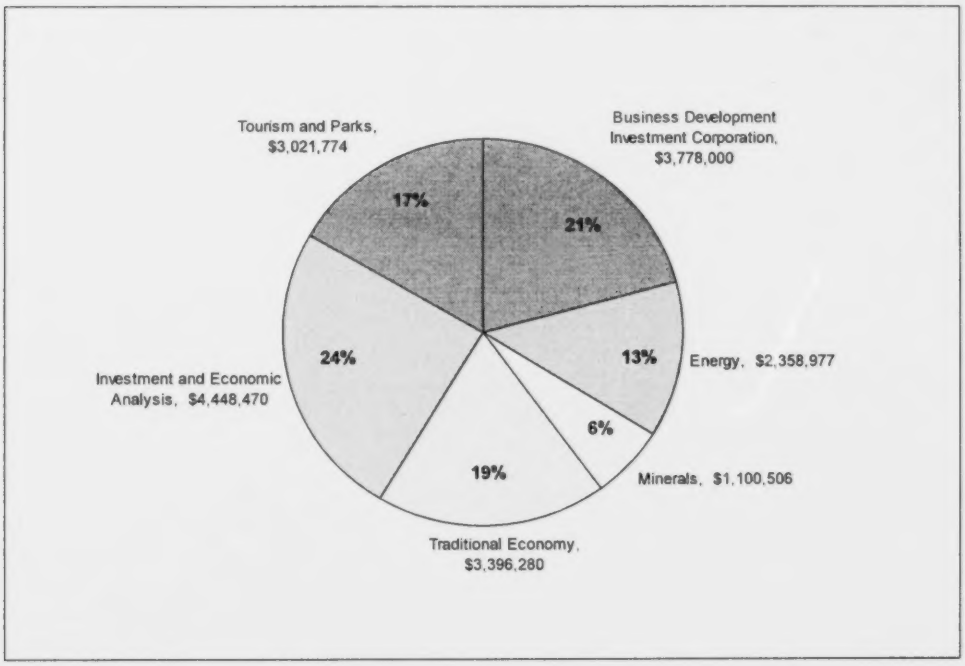
Contributions by Sector and Activity

Most contribution funding can be grouped into general economic sectors. As shown in Chart 4, a majority of contribution funding over 2007/2008 went to the NWT Business Development and Investment Corporation (BDIC) in support of its operations.

On a sector basis, 19 % of funding was allocated to individuals and businesses involved with the Traditional Economy – fur, fishing and other harvesting; this is up from 15% last fiscal year. Funding for tourism also increased from 14% to 17%.

Funding provided through ITI's Investment and Economic Analysis Division focuses on business assistance that fall within a variety of sectors. Aside from the Business Development Fund, indirect support is provided in the form of Economic Development Officer Transfers to communities and Community Futures funding. Community Future organizations provide planning and loans to regional and community businesses.

Chart 4 - Grants and Contributions allocated by Major Sector and Activity - 2007/2008



Total grants and contributions equal $18.1 million.

Program Detail

Table 1 shows the distribution of contribution funding by ITI program, sorted by total expenditures.

Table 1 - Grants and Contributions 2007/2008 by Program

Program		*Total Contribution*	*Percentages*
General Contributions	$	240,489	1%
Business Development Fund	$	1,697,189	9%
Business Development Investment Corp	$	3,778,000	21%
Canadian Energy Research Institute	$	15,000	0%
Community Futures	$	1,020,500	6%
Community Harvesters Assistance Program	$	603,175	3%
Community Transfer Initiatives	$	1,250,166	7%
Diamond Tourism Contributions	$	7,000	0%
DIAVIK Socio-Economic Agreement	$	181,941	1%
Energy Contributions	$	2,358,977	13%
Fur Pricing Program	$	587,293	3%
Grants to Small Business	$	232,715	1%
Great Northern Arts Festival	$	70,000	0%
IEA - Contributions	$	83,100	0%
Infrastructure (Tourism Plan)	$	86,000	0%
Pipeline Contributions	$	843,412	5%
Prospectors Grubstake	$	50,153	0%
Research Tourism Plan	$	8,162	0%
Take a Kid Trapping	$	152,613	1%
Tourism & Parks Contributions	$	2,567,450	14%
Tourism Product Diversification Program	$	303,662	2%
Traditional Economy Contributions	$	568,779	3%
Trapper Training	$	21,705	0%
Western Harvesters Assistance Program	$	1,366,526	8%
YK 2007 GAC-MAC Organizing Committee	$	10,000	0%
Total	***$***	***18,104,007***	***100%***

Table 1 shows program funding by total contributions, with the percentage of total contributions in the far right column.

COMMUNITY DETAIL

Table 2 shows the distribution of contribution funding by community.

Table 2 - Grants and Contributions 2007/2008 by Community

Community	Total Funding	Percentage
Aklavik	$79,034	0.4%
Behchoko	$181,226	1.0%
Colville Lake	$71,327	0.4%
Deline	$257,816	1.4%
Enterprise	$5,000	0.0%
Fort Good Hope	$342,032	1.9%
Fort Liard	$267,553	1.5%
Fort McPherson	$87,921	0.5%
Fort Providence	$458,384	2.5%
Fort Resolution	$246,185	1.4%
Fort Simpson	$332,585	1.8%
Fort Simpson Regional Services	$444,776	2.5%
Fort Smith	$742,590	4.1%
Gameti	$55,681	0.3%
Hay River	$733,957	4.1%
Hay River Regional	$604,000	3.3%
Hay River Reserve	$211,370	1.2%
Inuvik	$184,121	1.0%
Inuvik Regional Services	$819,952	4.5%
Jean Marie River	$7,890	0.0%
Kakisa	$63,797	0.4%
Lutsel K'e	$159,352	0.9%
Nahanni Butte	$20,030	0.1%
Norman Wells	$196,040	1.1%
Norman Wells Regional Services	$251,782	1.4%
Paulatuk	$25,847	0.1%
Reliance	$325	0.0%
Sachs Harbour	$7,200	0.0%
Trout Lake	$44,722	0.2%
Tsiigehtchic	$105,846	0.6%
Tuktoyaktuk	$225,626	1.2%
Tulita	$261,132	1.4%
Ulukhaktok	$73,278	0.4%
Wekweeti	$61,902	0.3%
Whati	$334,754	1.8%
Wrigley	$50,393	0.3%
Yellowknife	$424,611	2.3%
North Slave Regional Services	$1,188,519	6.6%
NWT Wide	$8,475,450	46.8%
Total	$18,104,006	100.0%

HIGHLIGHTS

With an increase of more than $3 million over the 2006/2007 fiscal year, the Department provided $18.1 million in grants and contributions assistance to 1,186 individuals, businesses and organizations in the 2007/2008 fiscal year.

Some of the major funding activities (rounded to the nearest '000) were:

- Fourteen communities in the NWT successfully participated in the Community Transfer Initiative, where funding is provided to communities to hire community economic development officers. Total funding assistance was $1,250,000. This was up from the 13 communities involved in the 2006/2007 fiscal year.
- In the fiscal year 2007/2008, the Business Development Fund provided $1.8 million in contributions to 210 individuals, businesses and organizations in the NWT. This is up from $1.4 million in contributions to 231 individuals, businesses and organizations in the NWT. Approximately 51% of total funding went to aboriginal businesses – the same as the aboriginal share of the population.
- $603,000 in assistance was provided through the Community Harvesters Assistance Program that provided General Hunting Licence holders with fuel, supplies and capital assistance.
- Over 750 trappers from across the NWT received price support payments of $587,000.
- The Take a Kid Trapping Program supported 1,072 participants for a combined contribution of $153,000.
- The tourism industry was given a boost with another $304,000 in new assistance under the Tourism Product Diversification and Marketing Program.
- $2,782,000 was provided to NWT Tourism to support the tourism industry to market and promote the NWT as a tourism and business destination to North America and around the world.
- Through the Mackenzie Valley Pipeline Office, Aboriginal Capacity Building was supported by providing $90,000 for each claimant group or Region, to promote Aboriginal organizations in Regions most impacted by the proposed Mackenzie Gas Project with assistance for capacity building.
- Support was provided to the Aboriginal Pipeline Group for assistance in obtaining a one-third ownership interest in the Mackenzie Valley Pipeline Project, in the amount of $250,000.
- The Commercial Energy Audit Program supported businesses in the 2007/2008 fiscal year by providing six commercial energy audit assistance in the amount of $18,107 to help offset the costs of a detailed energy audit that ultimately identifies energy-saving and cost-saving measures.

INVESTMENT AND ECONOMIC ANALYSIS
BUSINESS DEVELOPMENT FUND

Purpose
The Business Development Fund (BDF) is a contribution fund aimed at stimulating employment and economic development throughout the NWT. The BDF adheres to ITI's Vision to be recognized as a client-focused organization and supports ITI's and the GNWT's goal to promote and support a diversified economy that provides opportunities for NWT residents.

Eligibility
All NWT Businesses, as defined in the BDF Policy, or individuals applying for financial assistance from ITI.

Grant/Contribution
Contribution

Maximum Amount Per Applicant
$250,000 to any one client in any fiscal year

Program Budget
$1.8 million for the 2007/2008 fiscal year

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Application forms may be obtained from any local ITI office. A Contribution Agreement will be drawn up for a successful applicant. Specific terms and conditions vary according to the nature of the contribution and the project or activity being supported.

Results Reporting
In the 2007/2008 fiscal year, ITI provided $1.8 million in contributions to 210 individuals, businesses and organizations in the NWT. This is up from $1.4 million in contributions to 231 individuals, businesses and organizations in the NWT.

The BDF contributed to programs that fell into the following categories:

- (Traditional) Arts and Fine Crafts
- Business Relief
- Planning and Other Development Costs
- Business Development Creation and Expansion
- Business Skills
- Community Initiative
- Market and Product Development
- Pilot or Demonstration Projects

Approximately 51% of total funding went to Aboriginal businesses – the same as the Aboriginal share of the population.

As shown in Table 1, most funding was allocated to projects at the regional level, involving more than one community. Within the community groupings, a majority of assistance was allocated to Level 3 communities. This would be expected, even though Level 3 communities only account for 23% of the population. Businesses in larger communities face fewer challenges, have access to more services and financing, and have lower operating costs.

Table 1: Distribution of Funding by Community Level

Distribution of Funding by Community Level*				
Level	Clients	Total Contribution Value	Average Contribution Value	%
Level 1	53	$359,911	$6,791	21%
Level 2	15	$48,585	$3,239	3%
Level 3	82	$586,691	$7,155	34%
Regional Services	60	$728,306	$12,138	42%
Total	210	$1,723,493	$8,207	100%

* Community Levels:

- **Level 1:** Defined as having reasonable to good transportation linkages. Typically they have developed internal and external markets; they have a larger population base and per capita income, low unemployment, a stable business community and related infrastructure. Yellowknife, Hay River, Fort Smith and Inuvik were classified as Level 1 communities.
- **Level 2**: Defined as having limited but potential markets, lower per capita incomes, higher unemployment, fewer businesses and less developed physical infrastructure. Fort Simpson, Norman Wells and Behchoko were classified as Level 2 communities.
- **Level 3:** Defined as being isolated, having high levels of unemployment, limited transportation, limited business opportunities and economies almost entirely linked to resource harvesting. The 27 smaller communities were classified as Level 3.

The vast majority of contributions are under $5,000. In fact the average contribution was $8,200. As shown in Table 2, only 21 contributions exceeded $25,000.

Table 3: Distribution of Funding by Assistance Levels

Frequency of BDF Contributions by Amount	
$1 - $4,999	136
$5,000 - $24,999	53
$25,000 or greater	21

INVESTMENT AND ECONOMIC ANALYSIS
COMMUNITY TRANSFER INITIATIVES

Purpose
Contributions provide funding for NWT communities to obtain the services of an Economic Development Officer (EDO), who is responsible to that community, through the provision of salary and operations funding to individual communities.

Eligibility
All NWT communities are eligible to request the transfer of ITI EDO positions where those positions have not already been transferred to the community or other community.

Grant/Contribution
Contribution

Maximum Amount Per Applicant
The maximum amount allocated per applicant varies by community depending on remoteness and whether the community is eligible for a half or full time position. The attached table provides a summary of transfers to date, and the budgets associated with each transfer.

Program Budget
$1,362,000 for the 2007/2008 fiscal year

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by the Financial Management Board.

Application Process
Funding is through negotiated agreements.

Results Reporting
Results of the Community Transfer Initiative are reported through the Regional ITI offices. Reporting includes an annual operational plan, a quarterly activity report and a performance appraisal for the incumbent.

For the 2007/2008 fiscal year, 14 communities in the NWT successfully participated in the Community Transfer Initiative. Total funding contributed for the 2007/2008 fiscal year was $1,250,166. This was up from the 13 communities involved in fiscal 2006/2007.

The breakdown by Community for Community Transfer Initiatives is listed below:

Program Detail	Spent 07/08	Spent 06/07	Spent 05/06
Akaitcho Business Dev Corporation	$108,500	$108,500	$108,500
Charter Community of Whati	$116,580	$61,774	$29,145
City of Yellowknife	$50,000	$50,000	$50,000
Community of Fort Good Hope	$119,750	$119,750	$81,408
Dechi Laot'I First Nation (Snare Lakes)	$58,680	$58,680	$14,670
Deh Cho Business Dev Centre	$108,000	$108,050	$108,000
Deninu K'ue First Nation	$100,400	$98,000	$75,300
Gameti First Nation (Rae Lakes)	$42,269	$42,706	$810
Hamlet of Deline	$119,937	$120,540	
Deline First Nation			$119,937
Hamlet of Fort Liard		$25,740	$22,998
Hamlet of Tuktoyaktuk	$121,180	$121,180	$121,180
Hamlet of Tulita	$120,370	$120,370	$55,030
Tsiigehtchic Charter Community	$59,500	$59,500	$59,500
Hay River	$5,000		$5,000
Sahtu Business Dev. Centre	$120,000		$120,000
Tlicho Government			$172,904
K'asho Got'ine Community			$119,750
Tulita Yamoria Community			$120,370

INVESTMENT AND ECONOMIC ANALYSIS
GRANTS TO SMALL BUSINESS

Purpose
The Grants to Small Business Program helps increase jobs and income, by supporting and encouraging private business and community development across the Northwest Territories (NWT).

Eligibility
This Program applies to individual entrepreneurs or small businesses that have a legitimate need for funds and are committed to their future business or activity. It applies to small businesses, co-operatives, partnerships, or sole proprietorships with less than $500,000 in gross sales. It also applies to those who earn part, or all, of their income from the sale of products or:

1. Artists and craft producers - includes people who are involved in carving, printmaking, sewing, performing arts, or similar activities, and
2. Licensed renewable resource harvesters - includes people who harvest renewable resources under commercial quotas such as hunting, fishing logging, agriculture or similar activities.

Grant/Contribution
Grant

Maximum Amount Available Per Applicant
$5,000

Program Budget
$287,000 for the 2007/2008 fiscal year

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
A standard application form is provided. Regional Superintendents of ITI approve applications.

Results Reporting
In the 2007/2008 fiscal year, a total of $232,715 was granted to 96 applicants across the NWT. Grants were provided to assist eligible applicants to:

a) Overcome immediate problems involving legal or accounting expenses,
b) With required minor capital expenditures or extraordinary costs, and
c) For the purchase of tools and equipment to assist in increasing their level or quality of production and income.

The funding mainly flows to the smaller communities within the NWT. 23 of the applicants were situated in Level 1 Communities; 8 in Level 2 Communities; and 48 in Level 3 communities. Funds were also approved for other businesses located outside defined community boundaries.

Grants to Small Business				
	Fiscal 2007/2008		Fiscal 2006/2007	
Community Level*	Number of Applicants	Amount	Number of Applicants	Amount
Level 1	23	$ 71,421	23	$83,955
Level 2	1	$1,525	8	$28,076
Level 3	59	$115,692	48	$125,554
Other	13	$44,077	14	$50,313
Total	**96**	**$232,715**	**93**	**$287,938**

* Community Levels:

1. Level 1 Communities - The most developed communities within the NWT. Typically these communities have well developed community business infrastructure and air/road transportation links.
2. Level 2 Communities - Typically these communities have business infrastructure and air/road transportation links.
3. Level 3 Communities – Typically these communities have the least developed business infrastructure and air/road transportation links.

TRADITIONAL ECONOMY
COMMERCIAL FISHERY ASSISTANCE

Purpose
To offset the high freight and production costs associated with operating commercial fisheries in the NWT by means of an Industry Support Program.

Eligibility
Eligibility is restricted to commercial fishermen as defined by Ministerial policy, holders of commercial fishing licences and a members of the NWT Fishermen's Federation (NWTFF).

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
Maximum amount available under this program is $15,000 per harvester and $20,000 is utilized as Operations and Maintenance for the NWTFF. $135,000 is available to commercial fishers under the Fish Harvesters Expansion Program to upgrade/modernize their fishery. Maximum life-time amount available under this Program is $60,000 per applicant.

Program Budget
Total program budget is $395,000 for the 2007/08 fiscal year.

Program Manager
Investment and Economic Analysis Division and the Regional Superintendent

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Program delivery is managed by the Fishermen's Federation, through a Memorandum of Understanding with the Department of ITI. Commercial fishers apply to the Fishermen's Federation for funds.

Results Reporting – 2007/08

Total spending for 2007/08 is a follows:

Fisheries Support	**2007/08**
Fish Harvesters Support Program	$28,388
Commercial Fish Harvesters Support Program	$120,782
Fish Harvesters Expansion Program	$108,932
Fish Harvesters New Entrants Support Program	$0
Core Funding	$30,000
Total	**$288,102**

Fish Harvesters Support Program

a) Previous year's fish production records of all fishers and a list detailing the amount each fisher will get under the Program is required.
b) Program aimed at small producers.
c) This Program allows NWT fishers to continue to fish and earn an income.

Commercial Fish Harvesters Support Program

a) Program aimed at larger producers.
b) Amounts are based on previous year's fish production.
c) This Program allows NWT fishers to continue to fish and earn an income.

Fish Harvesters Expansion Program:

Funding aimed at assisting fishers to defray a portion of costs for capital investments in their operations.

Fish Harvesters New Entrants Support Program:

Program aims to provide support to defray a portion of the costs to enter into the fishery.

Core Funding:

Funds assist in defraying a portion of the costs of administration for the Fishermen's Federation.

GREAT SLAVE LAKE COMMERCIAL FISHERY

Year	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08
Pounds (000's)	2,609	2,415	2,310	1,978	1,622	1,199	787
Total Sales (000's) $ (all species)	1,467	1,275	1,206	852	705	567	380

High cost of operations, stagnant pricing and significant competition for labour have caused declines in participation, effort and returns.

TRADITIONAL ECONOMY
COMMUNITY HARVESTERS ASSISTANCE PROGRAM

Purpose
This Program provides General Hunting Licence holders with fuel, supplies, and capital assistance, through Local Wildlife Committees.

Eligibility
Recognized Local Wildlife Committees. In the absence of a recognized Local Wildlife Committee, the Minister of ITI may allocate assistance directly to holders of General Hunting Licences.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
Payments are made to community/regional organizations that are delegated the responsibility to deliver the program to harvesters. To be calculated based on the number of General Hunting Licence holders in the community and past participation levels.

Program Budget
$593,000 for the 2007/2008 fiscal year

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Applications must include a statement of the disposition of previous funding and sufficient information to determine the basis for changed funding requirements. The number of General Hunting Licences an participation drive funding levels. The Regional Superintendent of ITI reviews the applications and makes recommendations to the Deputy Minister of ITI. Any appeals are submitted to the Minister of ITI.

Results Reporting
$603,175 was spent in this Program for the 2007/2008 fiscal year:

Region	Payment
Dehcho	$97,040
Inuvik	$153,187
North Slave	$3,600
Sahtu	$115,590
South Slave	$116,758
Tlicho	$117,000
Total	$603,175

The Program was delivered in 31 communities by 33 organizations recognized by the Minister of ITI as representing the interests of harvesters.

The Program responsibility has been expanded considerably since its inception in 1985. The Program has assumed discontinued programs that used to offer support aimed at Outpost Camps, Community Hunts, Gas Subsidies and Trapper Assistance. The 2007/2008 program dollars assisted hunters and trappers in defraying the high costs associated with hunting, trapping and sustaining traditional lifestyles.

All communities in the NWT received benefits from the Program either directly or through the regional organizations that represented their interests. Intended for the benefit of persons holding General Hunting Licences, the funding targeted Aboriginal persons in the NWT over the age of 16 and/or land claim beneficiaries.

The 2007/2008 Program provided resources that allowed residents to pursue traditional activities that derived social/cultural and economic benefits. A key economic benefit arising from these activities was the replacement value of locally harvested goods when compared with costly imported products.

TRADITIONAL ECONOMY
FUR PRICE PROGRAM

Purpose
To provide NWT hunters and trappers with access to financial resources necessary to participate in the fur industry.

Eligibility
Individual holders of a valid NWT General Hunting or Trapping Licence and who are resident in the NWT are eligible.

Genuine Mackenzie Valley Fur (GMVF) Program:

a. **Advance**
   The GMVF Advance Program provides guaranteed advances to trappers delivering prime fur for sale through the GMVF Program. Advances are based largely on anticipated market performance.

b. **Prime Fur Bonus**
   If the trapper's fur is sold for the same value, or more than the advance, the trapper is entitled to receive a Prime Fur Bonus. The Bonus recognizes that the fur is in good condition and has been well handled by the trapper.

c. **Fall Grubstake**
   A trapper must harvest 20 or more pelts, to a maximum of 200 pelts of any species in the GMVF Program to receive a payment (minimum $100; maximum of $1,000 per trapper).

The GMVF Program also pays for all commissions, shipping and handling fees for fur shipped to auction, as well as any shortfall between the guaranteed prices and the actual auction house-selling price.

Grant/Contribution
Grant

Maximum Amount Available Per Applicant
Funding levels are pre-determined by pelt.

Program Budget
$545,000 per fiscal year. Spending over 2007/2008 Fiscal was $521,349.

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process

The Program entitlement is generated by individual pelts delivered, prices obtained, and the quantum of pelts delivered over the course of the year; advances are determined by the market; the Prime Fur Bonus is determined by the value of the pelt and the effort; and the Grubstake by the volume.

Officers with the Department of Environment and Natural Resources assess the pelts and determine suitability for advance. The auction sells the pelt. The Prime Fur Bonus is paid if eligibility is met. The Grubstake is paid subject to pre-determined eligibility being met. Appeals are very rare but trappers may appeal to the Minister of ITI.

Results Reporting

775 trappers[1] from across the NWT, representing all Regions, received support and benefits from the Program during the 2007/2008 fiscal year, compared to 695 trappers in 2005/2006 fiscal year.

Auction houses provide funds based upon the sale of fur. The funds provided to the trappers represent the proceeds from sales in excess of the advances paid.

Program funding has allowed trappers to maintain a more traditional lifestyle throughout the trapping season without interruption. Program funding also offsets a portion of the high cost of operations in the NWT.

The Fur Price Program is consistent with the Government of the Northwest Territories Strategic Plan "Self-Reliant People, Communities and Northwest Territories – A Shared Responsibility". This Program is and has historically been well subscribed. Since 2002 the Program has also provided the impetus for younger persons to enter the industry and sustain a more traditional lifestyle.

GMVF Final Results for 2007/2008

Total Value Sold	Advance Shortfall	Prime Fur Bonus	Grubstake	# of Trappers	Total $ to NWT Trappers
$1,285,464	$105,604	$260,186	$117,610	775	$1,768,864

GMVF Fur Sales – 2001-2007 – ($000)

Year	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008
Gross Sales	852	760	852	972	1,400	1,309	1,285,464

[1] The number of actual trappers is higher than reported as trapping families tend to sell fur under one GHL. Total estimated number of trappers is approximately 900.

TRADITIONAL ECONOMY
HUNTERS AND TRAPPERS DISASTER COMPENSATION

Purpose
To assist harvesters who sustain substantial financial losses due to unavoidable natural disasters except for forest fires.

Eligibility
Residents of the NWT who:

- Hold a General Hunting Licence or are land claim beneficiaries;
- Are regularly and actively engaged in renewable resource harvesting activities; and
- Earned at least 25% of gross income from renewable resource harvesting for the period of 12 months immediately prior to the incident.

Compensation will not be made for losses due to carelessness or poor judgment.

Grant/Contribution
Grant

Maximum Amount Available Per Applicant
$4,500

Program Budget
$15,000 per fiscal year

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Applications are completed by the applicant, stating the date, circumstance and nature of the loss and are supported by an affidavit signed by the applicant and witnessed by a Commissioner of Oaths. The applicant needs to declare their income and offer evidence that 25% of this income is derived from harvesting of renewable resources.

The applicant completes a listing, with costs of goods required to replace damaged goods. Where the applicant has been deemed to be eligible and the circumstance has been verified, as well as the damage or loss, the costs associated with replacing or repairing the loss is approved to a maximum of $4,500. ITI pays all approved applications received.

Applications are reviewed, complete with recommendations from the local wildlife authority, the Departments of ITI and Environment and Natural Resources. The final approval rests with the Assistant Deputy Minister of ITI. The Minister of ITI reviews any appeals.

Results Reporting

Program payments were driven by events and circumstance that occurred in nature, with the exception of forest fires. Program demand for 2007/2008 was very low as compared to previous years, but is difficult to project from one year to the next.

Year	2004/2005	2005/2006	2006/2007	2007/2008
Budget	$15,000	$15,000	$15,000	$15,000
Expenditures	$33,000	$34,000	$100,000	$1,590

Grants approved for the 2007/2008 fiscal year totalled $1,590.

Grant monies allowed the eligible individuals to continue with the traditional lifestyle even when circumstances were significant enough to cause a disruption.

The Program provides protection to those where need is most apparent in order to continue a livelihood which would have otherwise been disrupted by a natural disaster, other than a forest fire.

TRADITIONAL ECONOMY
LOCAL WILDLIFE COMMITTEES

Purpose
To provide financial assistance to organizations recognized by the Minister of ITI as representing the interests of hunters and trappers within a particular community.

Eligibility
All active associations in the NWT that are recognized by the Minister of ITI as representing the interest of hunters and trappers within a particular community.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
Amounts are determined by a formula. Maximum amount per organization could be as high as $20,000.

Program Budget
$258,000 per fiscal year

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
A letter is sent to the Regional Superintendent of ITI requesting the annual funding. A report of the previous year's expenditures is required in support of the request.

All organizations are entitled to a base allocation. Additional funding to the base is population driven based upon the number of General Hunting Licences, fur trappers and the workplan tabled for the upcoming year.

Funding is approved in the Region by the Regional Superintendent of ITI, with appeals being submitted to the Minister of ITI.

Results Reporting
In the 2007/2008 fiscal year, contributions were made to 33 organizations in 31 communities in the NWT, for a total of $246,498. Funding to local wildlife committees and regional organizations enabled them to represent their interests and deliver Community Harvesters Assistance Program funding on behalf of the harvesters they represent.

The funding to the local wildlife committees provided operating funds that enabled these organizations to administer the programs, provide a presence in the community/region and maintain an ongoing administrative function in support of harvesters.

Payments were made to the community/regional organizations representing harvesters in every community in the NWT.

The communities of Fort Smith, Fort Resolution and Yellowknife do not have organizations capable of meeting the minimum criteria of the program and therefore the program was delivered through the Regional offices of Environment and Natural Resources.

Every resident in the NWT who holds a General Hunting Licence or is a land claim beneficiary was eligible for benefits arising from the funding.

The program funding provided services and support to harvesters through the agencies situated in the various communities/regions.

ALLOCATIONS BY REGION:

REGION	AMOUNT
Inuvik	$80,000
South Slave	$87,000
Dehcho	$45,000
North Slave	$46,000

TRADITIONAL ECONOMY
SUPPORT TO THE FUR INDUSTRY

Purpose
To provide support for the promotion of the fur industry.

Eligibility
Organizations recognized by the Minister of ITI as having an interest in the promotion of the fur industry.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
$45,000

Program Budget
$15,000 annually

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Funding is directed to the Fur Institute of Canada. This organization is the recognized body representing trappers of wild fur in Canada. Funding is utilized to pay for the core costs of the organization. All provinces and territories pay these costs in support of the trapping industry.

As there is only one applicant for program funding each year, the budget is equal to the level of funding required annually and is approved by the Deputy Minister of ITI. Any appeals are directed to the Minister of ITI.

Results Reporting
There is only one application per annum made by the Fur Institute of Canada. Total contribution for the 2007/08 fiscal year was $14,766. Funding is approved for a National Organization representing the Fur Industry in Canada. All jurisdictions provide annual support to the organization. It is intended that trappers, along with other people engaged in the fur industry, benefit from the investment. The Federal Government also provides funds for specific initiatives to this organization.

The key role played by the Fur Institute of Canada is to provide oversight and support to the development of new trapping technology deemed "humane" under the terms of the "Agreement on International Humane Trapping Standards" (Agreement). The Agreement came into effect in the 1990's after negotiations were successfully completed with the European Union (EU) thereby securing continued access to export markets for Canadian Wild Fur.

Being affiliated with the Fur Institute of Canada, the GNWT and its trappers play an active role in the negotiation and implementation of National and International Agreements relative to the fur industry. Participation through membership on the Board of Directors and Committees established by the Board provides the GNWT the opportunity to offer input and influence in the direction of the Board on matters of import to the fur industry.

The Fur Trade in Canada contributes approximately $800 million to the Canadian Gross Domestic Product, with almost $300 million in fur garment sales, $25 million in wild fur sales (raw), $78 million in ranched fur sales (mink/fox), and the balance coming from support industries. The Fur Trade in Canada is comprised of approximately 60,000 trappers (25,000 Aboriginal), with another 5,000 representing the fur farmers, manufacturers, dressers, retailers and others.

The fur industry in the NWT is a small but important industry providing income to approximately 900 trappers, the majority of whom reside in communities outside of Regional centers. Securing and maintaining market access has allowed trappers in the NWT to gain from the resurgence of fur markets for all species of furbearers.

TRADITIONAL ECONOMY
TAKE A KID TRAPPING PROGRAM

Purpose
To provide support to orient youth to trapping and traditional lifeskills.

Eligibility
Organizations, individuals, businesses recognized by the Minister of ITI as having an interest in the promotion of traditional lifeskills.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
Applications normally do not exceed $40,000

Program Budget
$125,000 annually

Program Manager
Investment and Economic Analysis Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Proponents prepare and submit an application for funding to the Regional Superintendent of ITI. Applications are reviewed by regional committees made up of representatives of ITI, ENR and MACA, at a minimum.

Results Reporting

	Activity	Description	Participants	Cost $
SAHTU	Take a Kid Trapping	Colville Lake SRRB	25	$10,000.00
	Take a Kid Trapping	Deline SRRB	20	$20,000.00
	Take a Kid Trapping	Fort Good Hope Chief Tsele School	8	$48,000.00
	Trapper Training	Fish Camp - Chief T'Selehye School Ft G Hope	12	$6,000.00
	4		**65**	**$84,000.00**
S.SLAVE	Take a Kid Trapping	Deninu Kué First Nation	10	$10,000.00
	Take a Kid Trapping	Lutselk'e Dene School	15	$10,000.00
	Take a Kid Trapping	Deh Gah Hunting & Trapping	72	$11,000.00
	Take a Kid Trapping	JBT	30	$5,000.00
	Take a Kid Trapping	Western Arctic Leadership Program	16	$6,000.00
	Take a Kid Trapping	PWK	15	$5,000.00
	Take a Kid Trapping	Whati Koe Friendship Centre	5	$11,000.00
	7		**163**	**$58,000.00**

N. SLAVE	Take a Kid Trapping	Foster Family Coalition	10	$10,000.00
	Take a Kid Trapping	Kalemi Dene	86	$8,000.00
	Take a Kid Trapping	YK Education District # 1	40	$6,000.00
	Take a Kid Trapping	CJBS Rae	230	$10,000.00
	Take a Kid Trapping	Elizabeth Mackenzie Elementary School	250	$10,000.00
	Take a Kid Trapping	Tsookwe Learning Paths (Behchoko)	15	$6,000.00
	Take a Kid Trapping	Mezi Community School (Wha Ti)	80	$10,000.00
	7		**711**	**$60,000.00**
INUVIK	Take a Kid Trapping	SAMS Caribou hunting	10	$1,000.00
	Take a Kid Trapping	Inuvik HTC	6	$9,000.00
	Take a Kid Trapping	Moose Kerr	10	$5,000.00
	Take a Kid Trapping	SAMS Take a Kid Trapping	63	$9,000.00
	Take a Kid Trapping	SHSS	10	$8,000.00
	Take a Kid Trapping	Beluga Harvest Project Tuk HTC	6	$8,000.00
	6		**105**	**$40,000.00**
DEHCHO	Take a Kid Trapping	Take a Kid Hunting Pehdzeh Ki First Nation Wrigley	22	$5,000.00
	Take a Kid Trapping	Samba Ke' Dene Band (Trout Lake)	6	$8,000.00
	2		**28**	**$13,000.00**
	Projects		**Participants**	**Cost**
TOTALS	26		1072	$255,000.00

MACA provided $100,000 to supplement the Program in 2007/08.

TRADITIONAL ECONOMY
WESTERN HARVESTERS' ASSISTANCE PROGRAM

Purpose
This Program was instituted at the request of the NWT communities to assist Aboriginal organizations in promoting the local renewable resource economy.

Eligibility
Regional or community-based Aboriginal groups showing the active support of their constituent membership may apply.

Grant/Contribution
Contributions

Maximum Amount Available Per Applicant
Driven by pre-determined formula

Program Budget
Original commitment approved by the Legislative Assembly was $15 million. Funding to organizations is subject to the approval of supplementary appropriations from FMB. There is just over $1 million remaining in the fund. $1,023,195 was committed in the 2007/2008 fiscal year.

Program Manager
Investment and Economic Analysis Division

Policy Authority
Financial Management Board and the Legislative Assembly

Application Process
Proposals may be prepared jointly or separately for Dene and Métis harvesters and may be regional in scope or from individual community organizations. The Program must assist and promote the renewable resource harvesting economy in the community/district/region.

Organization(s) must match any contribution from the GNWT and must not be from other GNWT funds. The GNWT will not provide an interest free loan or guarantee a loan from a commercial institution and matching funds must be deposited before the GNWT will provide its contribution. Funds may not be used for administrative purposes. Pre-determined levels of funding were based upon the number of General Hunting Licence holder in each community by Aboriginal descent.

The Minister of ITI recommends the application to FMB, who recommends the application for a supplementary appropriation to the Legislative Assembly.

Results Reporting

$1,023,195 in Western Harvester contributions was committed in the 2007/2008 fiscal year. The funds were used to provide assistance in support of harvesters to acquire the necessary means and equipment to support traditional harvesting practices in and around their respective communities.

The funding commitment also allowed for the leveraging of an additional $1,023,195 in additional support to this sector as per the Program.

Funding from this Program directly contributes support to Traditional Economy activities and augments the traditional lifestyle.

Funds for this Program were allocated to the following communities:

Western Harvesters Assistance Program	Total
Acho Dene Koe First Nation	$395,747
Ka'a'gee Tu First Nation	42,000
Kat'lodeeche First Nation	175,000
Fort Providence Métis	51,546
Deh Gah Got'ie Dene Council	358,902
	$1,023,195

TOURISM AND PARKS
TOURISM INDUSTRY MARKETING CONTRIBUTION

Purpose
For Northwest Territories Tourism (NWTT) to deliver the Tourism Marketing Program on behalf of the GNWT and finance the costs incurred in the delivery of services to the NWT tourism industry through the NWT Business and Marketing Plan.

Eligibility
This contribution is exclusively directed to NWTT, the association acting as the Destination Marketing Organization (DMO) for the NWT.

Grant/Contribution
Contribution Agreement

Maximum Amount Available Per Applicant
NWTT is the current organization that represents the majority of tourism industry members in the NWT and that can deliver the tourism-marketing program on behalf of the GNWT.

Program Budget
$2,416,000

An additional $400,000 for marketing is also available through the Tourism 2010 Plan. This Program will be sunsetting in March 2011.

Program Manager
Tourism and Parks Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
This is an annual contribution agreement that is acquired through the business planning process.

Results Reporting
NWTT had a very busy and very productive year representing NWT interests and the NWT tourism industry around the world at numerous events, conferences and meetings.

With great success, NWTT has effectively carried out their annual marketing plan, which included many types of advertising and promotion mediums, for the following campaigns:

- General Awareness
- Hunting
- Fishing
- Aurora
- Outdoor Adventure

- Touring
- Business (promotions to the business traveler already in the NWT)

NWTT participated, contributed or initiated a large number of marketing activities that targeted visitors and business travellers from target markets to broadbased audiences. Below is a summarized list of the various categories and activities in which NWTT was involved:

General Awareness Campaigns:

- Brand Management
- Truck Decals
- Display Booths
- Print Advertising
- Canadian Tourism Commission (CTC) Campaigns

Web Advertising:

- Websites
- Photo Libraries
- Banner ads
- Search engine optimization
- E-newsletters

General Media Promotions:

- Canada Media Marketplace in New York
- Go Media in Banff
- Travel Media Association of Canada in Halifax
- Contests and trip giveaways
- Chris Robinson Travel Show
- Canwest and Elle Magazine
- Canada Day London
- Canada Day Germany
- Canada Day Japan
- Canada Whale Night
- CTC Japan "Come to Canada Night
- 33 different media Familiarization Tours (FAMs) with over 70 key media
- In partnership with Yukon Tourism and Culture, and Nunavut Tourism, NWTT produced a seven-minute video on Canada's North
- NWTT fielded 5,415 general inquiries in 2007/08

Sport Hunting:

- Print ads included Peterson's Hunting, Eastman's Hunting Journal, and Safari Magazine, and web ads were included whenever available
- Direct Mail campaigns
- Attended the Munich Hunting and Fishing Show
- Four media FAMs including Cabelas, Ducks Unlimited, National Geographic and Field and Stream
- NWTT fielded 929 general inquiries in 2007/08

Sport Fishing:

- Print ads included Outdoor Canada, Fly Fisherman, In Fisherman, Sporting Classics, North American Fisherman, the British Columbia Fishing Regulations, the Globe and Mail and Westworld BC
- Direct mail campaigns
- Web advertising including key word searches, ad-words and banner ads
- Distribution of several thousand guides to the various All Canada Shows
- 15 second promo spots
- Eight media FAMS including CanWest, Esox Angler, Field and Stream, Fleigen Fischen (German Publication), Nice Fish TV, Officially Rugged, Salmon and Steelhead and the Dimestore Fisherman
- NWTT fielded 2,469 general inquiries in 2007/08

Aurora Promotions:

- Special contest promotions with North Face and Laterra
- Support for three NWT tour operators that do promotions to the Japanese Market
- Print advertising in the Globe and Mail, New York Times, Wall Street Journal and Canadian Geographic
- Two Trade FAMS including Anniversary Travel and a special Air Canada FAM
- Continued participation in Kanata in Japan for introduction to key Japanese tour operators
- Five media FAMs including Around the World, the Japanese Planetarium project, a CTC endorsed photographer from Japan, Sizzle Otaka, and Verena Wolf from Germany
- Photo contests, newspaper advertisements and articles, exhibits, functions and presentations
- NWTT fielded 1,160 general inquiries in 2007/08

Outdoor Adventure:

- Print advertisements included Sierra Magazine, Outpost, Backpacker, Explore Magazine, Canoe Kayak, and Audubon
- One Trade FAMs from Japan called Sanki Living
- Attendance at the Toronto and Vancouver Outdoor Adventure Shows
- Seven media FAMS including Canoe and Kayak, Canadian Geographic, FAZ Germany, Mackenzie Reloaded, Outdoor Pursuits, Sierra Magazine, and a CTC sponsored UK media FAM
- NWTT fielded 1,635 general inquiries in 2007/08

General Touring:

- Print advertisements included Trailer Life Directory, RV West, RV Gazette, the Milepost, Via Magazine, and Westworld
- Active with the Deh Cho Connection
- Support programs to six different German tour operators

- Two media FAMS including Meridai Reisen and Tourconsult of Germany
- Participation in seven consumer shows including the Calgary RV Show, Calgary Women's Show, Florida RV Show, Quartzsite, Abbotsford RV Show, Edmonton RV Show and the Toronto Star Travel Show
- Participation in a number of German consumer shows
- Nine Media FAMS including America's Magazine, Canadian Living, Daily Planet, EnRoute, National Geographic, Wings Over Canada, Helena Katz (freelance) and a media FAM from Switzerland and one from Germany
- NWTT fielded 4,666 general inquiries in 2007/08

Business Sector:

- Ad-Wheel brochures were printed once again and distributed in various hotels
- Additional print advertising included BC Business, Up Here Business, Mining North, Prospects North, and the Yellowknife, Inuvik and Deh Cho visitors guides
- Attended two trade shows - Prospects North and NWT Aboriginal Conference

German Markets:

- The General Services Agent (GSA) and photographer Hans Gerhardt Pfaff have hosted numerous NWT presentations in German-speaking European countries
- A new German brochure on the NWT was produced for distribution by the GSA
- Attended the Munich Hunting and Fishing Show

NWTT also participated in a host of other productions mediums, such as: Videos, Consumer Show Programs, Travel Guides, Promotional materials, Trade FAMs, and Trade Shows.

Deh Cho Travel Connection:

- NWTT took over the financial responsibility for the Deh Cho Travel Connection (DCTC). The DCTC is a joint marketing campaign that is shared by the NWT, northern Alberta and northern British Columbia through the DCTC

Partnership Funding:

- Through partnerships, NWTT was able to access an additional $1,275,000 to bring the total of marketing dollars to $3,691,000

Tourism Association Business:

- NWTT held a Board Development Workshop for the new Board of Directors
- A new brochure on Membership Benefits for the tourism association was developed
- In November 2007, the association held its Annual General Meeting in Norman Wells and elected a new board of directors

TOURISM AND PARKS
TOURISM PRODUCT DIVERSIFICATION AND MARKETING PROGRAM

Purpose
To address both short and long-term issues faced by tourism businesses and tourism operators when expanding into new markets or developing new products. There are four Schedules to this Program to address both individual business requirements and broad- based marketing efforts that would benefit the entire NWT tourism industry, as follows:

- Schedule 1: Business Planning and Transition Assistance
- Schedule 2: New Product Development or Enhancement of Existing Product
- Schedule 3: Marketing Assistance for Tourism Businesses
- Schedule 4: Marketing Contributions for NWTT

Eligibility
An applicant is required to meet at least one of the following conditions in order to make an application and be eligible under this Program:

(1) Has owned or operated a tourism business for at least one year in the last five years,
(2) Has been licensed for at least one year in the last five years by the GNWT as a Tourism Establishment or Outfitter under the previous *Travel and Tourism Act* or as Tourism Operator under the current *Tourism Act,*
(3) Has been subcontracted or employed in management capacity by any of the above for a minimum of five years within the last ten years,
(4) Represents a group of separate businesses or operations intending to develop a market ready Tourism Product Package, and
(5) Is a Destination Marketing Organization in the NWT (Schedule 4 only).

Businesses for whom ITI has paid out claims under the Tourism Deposit Assurance Program are specifically precluded from this Program.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant

- Schedule 1: $25,000 total
- Schedule 2: $250,000 total
- Schedule 3: $10,000 per year
- Schedule 4: $350,000 per year for NWTT

Program Budget
$340,000 for the 2007/2008 fiscal year (a new Program, established in February 2008)

Program Manager
Tourism and Parks Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
The Application Form and Guidelines for the Tourism Product Diversification and Marketing Program can be found on the ITI website under Programs and Services and are also available at any ITI Regional Office or ITI Headquarters Office in Yellowknife. Applications must be received by certain predetermined dates each year (banking days) and funding distributed to those applications which provide the greatest benefit to the NWT, and meet the program criteria, until funding limits are reached.

Completed applications are delivered to ITI Regional Offices or ITI Headquarters Office in Yellowknife, who administer and make recommendations for approval.

ITI Regional Offices or ITI Headquarters Office in Yellowknife are available throughout this period to discuss project proposals.

Results Reporting
The 2007/2008 fiscal year was the first year for this Program. Introduced in February 2008, the Tourism Product Diversification and Marketing Program had an immediate uptake, with 12 successful applications, resulting in a total contribution of $318,806. Note: FIS reports $303,662 with a number of 3rd party payments. Breakdown as follows:

#	SCHEDULE	FUNDING	APPLICANT	PURPOSE
1	1	15,000	Aurora Village	Business Planning and Transition Assistance
2	1	20,740	Enodah Wilderness Travel	Business Planning and Transition Assistance
3	1	21,250	Yellowknife Outdoor Adventures	Business Planning and Transition Assistance
4	1	25,000	Blachford Lake Lodge	Business Planning and Transition Assistance
5	1	25,000	Aurora World	Business Planning and Transition Assistance
6	2	22,387	Mountain River Outdoor Adventure Inc.	Product Development and Enhancement
7	3	4,510	Miki Enterprises	Marketing Assistance for Tourism Businesses
8	3	6,419	Lynx Tundra Lodge	Marketing Assistance for Tourism Businesses
9	3	8,500	Yellowknife Outdoor Adventures	Marketing Assistance for Tourism Businesses
10	3	10,000	North Nahanni Naturalist Lodge	Marketing Assistance for Tourism Businesses
11	3	10,000	Simpson Air/Nahanni Mountain Lodge	Marketing Assistance for Tourism Businesses
12	3	150,000	NWTT	Marketing Assistance for Tourism Businesses – for cooperative advertising buy-ins only
	Total	**$318,806**		

MINERALS, OIL AND GAS
PROSPECTORS GRUBSTAKE PROGRAM

Purpose
To support and promote community-based mineral exploration by residents of the NWT.

Eligibility
Residents of the NWT who:

- Hold a valid Prospecting Licence from Indian and Northern Affairs Canada; and
- Have completed a recognized prospecting course or have mineral exploration/prospecting experience.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
For expenses incurred, prospectors may be eligible for a maximum of $10,000 for expenses related to prospecting. The amount is to be established at the discretion of the Minister of ITI for each separate acceptable submission.

Program Budget
$150,000 for the 2007/2008 fiscal year.

Program Manager
Minerals, Oil and Gas Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
The Application Form and Guidelines for the NWT Prospectors Grubstake Program is available online (www.nwtgeoscience.ca via the Outreach Programs link) and in hardcopy format at the NWT Geoscience Office. The application deadline is March 31st of each year, with a fall offering if remaining funds are available.

Completed applications are sent by mail or fax to the Community Minerals Advisor at the NWT Geoscience Office in Yellowknife, who administers and makes recommendations for approval.

The Community Minerals Advisor is available throughout this period to discuss project proposals. All recipients of the NWT Prospectors Grubstake Program are required to complete a number of reporting requirements. They must submit a complete documentation of how funds were spent including original receipts for all expenses, as specified by the Program guidelines. The only exception to this is a per diem allowance for food, rather than individual receipts.

The next requirement is to provide results in the form of an assay certificate from a reputable analytical laboratory for the samples they collected during their work. All sample locations must be provided, either plotted on a map or by GPS co-ordinates. A written report done to the best of the person's ability is required.

Results Reporting

Ten (I have 12: Dan) NWT prospectors were provided contributions in the 2007/2008 fiscal year, which totalled $51,150. Of this, $46,650 was provided for work directly towards looking for new and improving existing information on mineral showings in the NWT. A total of $4,500 was used for two sponsorships to participate in the Prospectors and Developers Association of Canada Conference to promote their NWT mineral properties.

Northerners, in general, will potentially benefit from economic spin-offs and jobs from exploration and development work by companies who sign option agreements with northern prospectors.

Three prospectors training courses in the 2007/2008 fiscal year reached over twenty new potential prospecting candidates for the upcoming exploration year. Four prospecting assistants were also hired under the funded projects.

Other funding to supplement projects comes from the individual prospector. Prospectors provided another $12,000 (estimated). Part of the funding is available for hiring an assistant. Four assistants were hired in 2007.

Other significant economic impacts include rental of equipment and services from local businesses (telecommunications, drilling services, airline companies, air cargo services, field equipment and supplies).

The most significant achievement of this Program is facilitating grassroots prospecting work in the NWT by local residents. This increases the likelihood of discovering new mineral showings which have the potential to attract both junior and major exploration and mining companies to follow-up on, option or stake adjacent NWT mineral claims.

Historically, a ten-fold return on investment has been seen through the Government's investment in the NWT Prospectors Grubstake Program. One particular example is the Drybones Bay area exploration work by Snowfield Development and New Shoshoni Ventures, which was driven, primarily by work done by local prospectors. It has resulted in millions of exploration dollars spent in the NWT over the last 10 years.

Significant impacts to the base of potential candidates to this Program is impacted by rising commodity process (and other factors i.e. changing regulatory process) which can draw candidates away from grass-roots prospecting and exploration to employment with companies or to other jurisdiction where rushes are taking place. Trained candidates from the three prospecting courses supply new northern residents into the Program annually.

MACKENZIE VALLEY PIPELINE OFFICE
ABORIGINAL CAPACITY BUILDING

Purpose
To promote Aboriginal organizations in Regions most impacted by the proposed Mackenzie Gas Project with assistance for capacity building.

The Aboriginal Capacity Building Program is designed to work in partnership with other community and sector specific oil and gas programs to build a stable economic base at the regional and community level for initiatives that:

- Build on local or regional oil and gas economic development strategies.
- Address impediments to economic growth in the oil and gas sector.
- Promote the development of a stable economy in the oil and gas sector.

The objectives of the Program are as follows:

1. Improve upon the regional and local oil and gas economic base by;
   a. Researching new opportunities;
   b. Developing emerging economic opportunities; and
   c. Integrating technological developments to improve business competitiveness and viability.

2. Improve the competitive position of the NWT oil and gas sector through initiatives that:
   a. Remove demonstrated barriers to development;
   b. Establish infrastructure, where its absence is an impediment to the development for a number of businesses; and
   c. Fill gaps towards the development of an oil and gas industry in the NWT.

3. Strengthen technical, entrepreneurial, business management and marketing skills through training.

4. Stimulate long term and short term employment opportunities through capital investment.

Eligibility
Applicants must be members of an Aboriginal organization located within the Inuvialuit, Gwich'in, Sahtu and Dehcho Regions.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
$90,000 for each claimant group or Region

Program Budget
$360,000 for the 2007/2008 fiscal year.

Program Manager
Mackenzie Valley Pipeline Office (MVPO).

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Aboriginal organization applicants provide an annual work-plan and budget, detailing proposed activities, schedule and a source and application of all project costs.

$90,000 is available for each claimant group in the Inuvialuit and Gwich'in settlement areas. The Inuvialuit Regional Corporation (IRC) and Gwich'in Tribal Council (GTC) receive the entire allocation, determine and administer the funds in their respective settlement areas.

The Sahtu ITI Regional Superintendent, based on previous approvals and applications received, determines the Sahtu Region's $90,000 annual allocation.

The Dehcho and South Slave Regions $90,000 annual allocation is shared between the two GNWT Administrative Regions with the ITI Regional Superintendents of the two Regions determining the maximum amount for each recipient based on the number and type of applications received and previous approvals.

In the Sahtu, Dehcho and South Slave Regions, the Regional Petroleum Advisor and the ITI Regional Superintendent determine the Regions' funding priorities. The ITI Regional Superintendent approves the application.

The Deputy Minister will rule on appeals either by requesting that the application be reconsidered or denying the appeal.

Results Reporting
There were a total of 19 contributions made in the 2007/2008 fiscal year, totalling $358,4000.

Inuvik Region Allocations - $180,000

- $90,000 - IRC: The ACB contribution for the IRC was divided into three spending categories: Category 1 – Human Resources: Enhanced Employment and Training Support Services, partners included local employers within the ISR; Category 2 – Community Visits: the funding allowed education and career development officers to support and assist individuals in their respective communities, and Category 3 – Statistical Information Compilation and Monitoring: Compile employment and northern contracting information as required by the Comprehensive Cooperation Benefit Agreements between industry and the IRC.
- $90,000 – GTC: The ACB contribution provided to the GTC was used for two purposes. The first was put toward Human Resources: Enhanced Employment and Training Support Services. Program dollars allocated to this cost category have assisted in the recruitment, employment and training of local Gwich'in within the GSA. The second purpose was Pre-employment Councillor Transportation Assistance. Program dollars were use to assisted GTC staff with travel costs associated with program delivery to surrounding communities.

Sahtu Region Allocation - $90,000

- A total of $42,500 was contributed to the seven Sahtu Land Corporations for attendance at Oil and Gas and Mineral Trade Shows, Oil, Gas and Mineral Conferences and Seminars in the following amounts;

Deline Land Corporation	$7.500
Tulita Land Corporation	$7.500
Fort Good Hope Métis Land Corporation	$5.000
Fort Good Hope Dene Land Corporation	$7.500
Colville Lake Land Corporation	$5.000
Tulita Métis Land Corporation	$5.000
Norman Wells Land Corporation	$5.000

- $15,000: Tulita Land Corporation for the development of an Elders Assistance Program through a 3-day elders workshop. Subjects included strategies for managing family dynamic stressors and the socio-economic impacts and benefits associated with petroleum exploration activity.
- $11,567: Deline Land Corporation to support the delivery of a Board Development Workshop.
- $15.000: Aurora College to conduct a Pre-Employment Oil and Gas Training Workshop, additional contributions came from ECE and Industry. This training came with a guarantee of employment for graduates of the program.
- While there was verbal interest in the ABC dollars, no applications were forthcoming, thus $6,650 was lapsed.

Dehcho and South Slave Regions Allocation - $90,000

- $2,600: Sambaa K'e Development Corporation. In support of costs to attend the 2007 Aboriginal Forestry Conference in Edmonton, Alberta.
- $1,800: Jean Marie Development Corporation. In support of costs to attend the 11th Bi-annual Northern Alberta Forestry Show in Grande Prairie, Alberta.
- $11,850: Wolfe Trail Slashing Ltd. to provide oil and gas industry safety training and fallers certification for 10 workers.
- $25,500: Nogha Enterprises Ltd. to provide fallers certification training for 26 workers in preparation for upcoming slashing contracts in British Columbia.
- $3,250: Pehdzeh Ki First Nation proposal not implemented – lapsed.
- $15,000: East Deh Cho Alliance, a corporation representing the Kat'lodeeche First Nation, Ja A Gee Tu First Nation, West Point First Nation, Deh Gah First Nation, and Fort Providence Métis, to assist in building capacity in the oil and gas sector in the communities of the Hay River Reserve, West Point, Kakisa, and Fort Providence by supporting the costs of a employing an oil and gas coordinator, and for meeting and operating costs.
- $15,000: Naegha Zhia Inc. (Kat'lodeeche First Nation's Development Corporation) for defraying costs of planning, marketing, organizing and implementing the oil and gas transportation trade show called 'Start Your Engines' being held in Hay River in September 2008.
- $15,000: Naegha Zhia Inc. (Kat'lodeeche First Nation) for defraying the costs of employing an oil and gas/mining coordinator.

MACKENZIE VALLEY PIPELINE OFFICE
RESOURCE PRE-DEVELOPMENT PROGRAM

Purpose
An application-based contribution program available to regional Aboriginal organizations and the four tax-based communities to assist in assessing impacts, negotiating access and benefit agreements and undertaking general planning and preparation for the Mackenzie Gas Project (MGP).

The Program has two main objectives:

1. Community Preparation: To ensure communities are prepared to negotiate and respond to project-driven requirements and realize project related opportunities;
2. Project Negotiation: To facilitate timely negotiation and ratification of project-related agreements.

All four tax-base municipalities have filed impact assessment reports with the MGP Joint Review Panel and are actively negotiating fee-for-service arrangements with proponents. Only three of five regional land claimant organizations (the Inuvialuit, Gwich'in and Tulita/Norman Wells district) have completed access and benefit negotiations with the MGP proponents. Access and Benefit Agreements between the MGP and the Kasho Got'ine of the Sahtu and the Dehcho Region remain outstanding.

Eligibility
Assistance is available to regional Aboriginal organizations (and designates) and tax-based communities only, in the GNWT administrative Regions of Inuvik, Sahtu, Dehcho and South Slave, for initiatives related to the MGP.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
$50,000 annually

Program Budget
$200,000 for the 2007/2008 fiscal year.

Program Manager
Mackenzie Valley Pipeline Office (MVPO)

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
This is not a publicly advertised and promoted contribution program so unsolicited applications are not normally received or considered. The eligible applicants (regional Aboriginal organizations and tax-base municipalities) are invited to submit proposals, including work plans and budgets, based on available funding.

The eligible applicants determine their own funding priorities. This contribution program is intended to support existing and ongoing MGP impact assessment and agreement negotiation activities. Applications are approved by the ITI Regional Superintendent for tax-based municipality applications, and by the Director of the MVPO for regional Aboriginal organization applications.

As eligibility is limited to only eight possible applicants, and proposals are solicited from them for a maximum amount, appeals are not expected. The Deputy Minister will rule on appeals either by requesting that the application be reconsidered or denying the appeal.

Results Reporting
A total of $200,000 worth of contributions were made in the 2007/2008 fiscal year:

- $40,000: Dehcho First Nations. Providing support to ongoing Access and Benefits Agreement negotiations with the MGP proponents. A final agreement is expected for May 2008 and ratified by Dehcho First Nations members during the June 2008 Dehcho First Nations Annual Assembly in Kakisa.

- $40,000: Gwich'in Tribal Council: A Business Symposium was done to organize a forum for registered Gwich'in Business and potential future Gwich'in Entrepreneurs and create a working environment to foster private business development. The two-day business symposium included a number of presentations, interactive sessions and small competitions to facilitate networking, the identification of barriers and discussion among participants. There were a total of 28 participants from the Beaufort-Delta Gwich'in Communities and 19 presenters on topics from financing to safety.

- $40,000: Inuvialuit Regional Corporation adopted the Keto database developed by the Métis Nation of Alberta. The purpose of this database can be summarized as follows: Applicant tracking system; Career Development plans; Training programs completed per beneficiary; Education updates; Recruitment; Reporting results; Identifying training opportunities. The training for this database was completed in January 2008.

- $40,000: Town of Inuvik with the anticipation of the increased demand for adequate housing lots in anticipation of the MGP induced growth a contribution was provided to support a geotechnical investigation and subdivision preparation as a potential community housing expansion site.

- $40,000: Aboriginal Pipeline Group in support of unanticipated increases in legal and professional expenses associated with the development of the new fiscal arrangement proposal, which was presented by the Proponents to the Federal Government in December 2007.

MACKENZIE VALLEY PIPELINE OFFICE
SUPPORT TO THE ABORIGINAL PIPELINE GROUP

Purpose
Support the Aboriginal Pipeline Group (APG) in obtaining a one-third ownership interest in the Mackenzie Gas Pipeline Project.

Eligibility
Assistance is limited exclusively to the APG, the legal entity established to hold the NWT Aboriginal peoples' ownership interest in the Mackenzie Valley Natural Gas Pipeline.

Grant/Contribution
Contribution

Program Budget
$250,000 for the 2007/2008 fiscal year.

Program Manager
Mackenzie Valley Pipeline Office (MVPO)

Policy Authority
Established under authority of Minister of ITI.

Application Process
The GNWT, Government of Canada and TransCanada Pipelines Limited, jointly fund the administration costs of the APG. The APG Board of Directors submits an application each year, which includes audited financial statements and an annual report, highlighting activities and results of the previous year, a work plan and budget for the upcoming year.

Results Reporting
This is the fifth year of a six-year commitment from the GNWT to provide an annual contribution of $250,000 in support of the administration costs and expenses of the APG.

The Inuvialuit, Gwich'in and Sahtu are members of the APG partnership and, as part of their 2007/2008 work plan, the APG Board of Directors identified a number of key areas in which the partnership would work toward achieving results throughout the upcoming year. The following is a listing of some of the work plan activities achieved:

- APG continue to maintain contact with potential financiers and is now developing a detailed financing work plan.
- APG has developed a strategy for new shipping contracts. Negotiations continue with Colville Lake explorers and Mackenzie Delta Explorers.
- APG continues to respond to new rounds of information requests and is participating in the regulatory hearings process.
- APG continues to represent its Aboriginal shareholders in all MGP decision-making forums.
- APG has been active in promoting the benefits of participation in the APG opportunity with all Aboriginal groups in the NWT, especially in the Dehcho communities.

- The implementation of a comprehensive communications strategy has resulted in a better understanding of APG's benefits, and a closer identification of APG as a locally-owned Aboriginal organization.
- APG uses every forum in the MGP decision-making process to promote Aboriginal opportunities.
- The APG noted that they continue to face significant challenges including unresolved ownership issues, an extended regulatory process, and substantial increases in the estimated cost of the project. The APG further noted that they will continue to work through the process of resolving each challenge, as it has done successfully in the past.

MACKENZIE VALLEY PIPELINE OFFICE
OTHER PIPELINE RELATED INITIATIVES

Purpose
This funding is allocated to allow for the flexibility to respond to unanticipated community or organizational needs as they are identified – including those that may be identified by the Minister and Executive Council.

Eligibility
Assistance is available to NWT community or organizational applicants participating in new one-time initiatives pertaining to the proposed Mackenzie Gas Project.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
No maximum amount per applicant has been specified.

Program Budget
$55,000 for the 2007/2008 fiscal year.

Program Manager
Mackenzie Valley Pipeline Office (MVPO)

Policy Authority
Established under authority of Minister of ITI. Funding approved by FMB.

Application Process
Information required depends on the proposed project/activity, although a written proposal with budget normally is a minimum requirement.

The MVPO Director approves the application. The Deputy Minister will rule on appeals either by requesting that the application be reconsidered or denying the appeal.

Results Reporting
Interest continues to grow in this program, from $0 spent in 2005/2006 to $45,000 spent in 2006/2007 to $54,000 spent in 2007/2008. Projects included:

- $20,000: Town of Inuvik to subsidize the salary for the co-coordinator of the Inuvik Petroleum Show, included in the contribution agreement was a booth for the ITI, which the tourism division used to promote the Mackenzie Delta.
- $15,000: New North Network to assist Permafrost Media, a division of New North Network, in providing next day reporting of the highlights of the JRP and NEB regulatory hearings for the MGP.
- $10,000: Aboriginal Pipeline Group in support of unanticipated increases in legal and professional expenses associated with the development of the new fiscal arrangement proposal presented in December 2007.
- $9,000: Mackenzie Aboriginal Corporation (MAC) in support of the costs associated with MAC research into the feasibility and economic impacts of the completion of the Mackenzie Highway with the construction of an all weather road from Wrigley to the Dempster Highway.

INDUSTRIAL INITIATIVES

DIAVIK SOCIO-ECONOMIC MONITORING AGREEMENT

Purpose
Allows for operation of a Board established through the Diavik Socio-Economic Agreement (Diavik SEA). The Diavik SEA provided for the creation of an Advisory Board, which is the Diavik Communities Advisory Board (DCAB). DCAB was created to monitor the commitments made in the Diavik SEA. DCAB also provides a way for communities to comment on the impacts they are seeing from the Diavik Project. DCAB provides advice to the Parties to the SEA about how effectively the SEA is being implemented. DCAB has the authority to recommend changes that can help the SEA achieve its intended results.

Eligibility
Funding is directed to DCAB, the advisory board established through the SEA.

Grant/Contribution
Contribution

Maximum Amount Available Per Applicant
Reviewed every three years.

Program Budget
$180,000 for the 2007/2008 fiscal year.

Program Manager
Industrial Initiatives

Policy Authority
Authority for this contribution was established through Cabinet approval of the Diavik SEA. FMB approves funding.

Application Process
Diavik and the GNWT jointly fund DCAB. DCAB submits a proposed workplan and budget to the two funders for approval, once every three years. The SEA describes the mandate and role of DCAB, providing direction for work plan activities.

Results Reporting
Under the Contribution Agreement, the Board is required to provide audited financial statements showing how funds were spent.

The approved three-year workplan outlines initiatives and tasks that DCAB hopes to complete. DCAB plans to:

- Issue Annual Reports,
- Develop a toolkit to help communities identify Project impacts consistently,
- Carry out impact studies in communities,
- Let communities know about its findings and its role, and
- Hold community meetings.

The current work plan is enabling communities in the Slave geological region to collect and publish information about community impacts in a consistent way. This will help DCAB to review and compare community-driven indicators across a broad geographic area and across cultural groups. This work ensures strong community involvement in industrial monitoring.

DCAB is made up of representatives from Behchokö, Whati, Gameti, Wekweèti, Dettah, Ndilo, Lutselk'e, Kugluktuk and the North Slave Métis Alliance. Two representatives from both Diavik and the GNWT also sit on the Board. This unique Board provides an outlet for valuable input and consideration by all Parties on a variety of issues arising from the Diavik Project.

In 2007/2008, DCAB:

- Carried out community studies in Behchokö and Gameti,
- Received and reviewed reports from DDMI and the GNWT,
- Published a plain-language version of the SEA, and
- Held community meetings.

ENERGY
COMMERCIAL ENERGY AUDIT PROGRAM

Purpose
The Commercial Energy Audit Program (CEAP) offsets the cost of a detailed energy audit, which provides an analysis of heating and electricity usage and identifies energy-saving opportunities and potential economic capital retrofits for commercial buildings.

Eligibility
All businesses in the NWT are eligible for CEAP. Eligible costs for this Program included audit costs and travel costs for Energy Service Providers (ESP). The only community without eligible travel expenses is Yellowknife. In order to defray the high cost of travel in the NWT, the fund has been structured to cover:

- Up to 70% of total audit costs in Yellowknife
- Up to 90% of total audit costs in all other communities
- Maximum GNWT contribution is $7,000

Grant/Contribution
Contribution

Program Budget
$100,000 for the 2007/08 fiscal year

Program Manager
Energy Planning Division

Policy Authority
Established under authority of Minister of ITI. Funding approved by the FMB.

Application Process
Funding is through negotiated agreements.

Results Reporting
For the 2007/2008 fiscal year, six (6) commercial energy audits were performed under the Program. Total funding contributed for the 2007/2008 fiscal year was $18,107:

AUDITS PERFORMED	CONTRIBUTION
Yellowknife Co-operative	$7,000
Grey Goose Lodge (Deline)	$2,757
Techizq Limited (Deline)	$2,757
Fort Franklin Dene Development Corporation (Deline, 3 audits)	$5,592
TOTAL	**$18,107**

APPENDIX A

BUSINESS DEVELOPMENT FUND

SUMMARY REPORT BY REGION AND CLIENT

2007/2008 FISCAL YEAR

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
DEHCHO		
1	**ADK Holdings Ltd.** Community:Fort Liard Funding assistance for travel costs associated with the Encana-Maxhamish Due Diligence Meeting. To review the reservoir engineering and financial evaluation with Encana and other interested parties in Fort St. John.	**$54,064**
2	**Corneille, Helen Darlene** Community:Fort Simpson Funding assistance to purchase raw materials and supplies for the Traditional Arts Program course with Aurora College.	**$1,400**
3	**Fort Simpson Chamber of Commerce** Community:Fort Simpson Regional Service Funding assistance to attend trade show organized by Prospects North 2007 in October 2007.	**$2,232**
4	**Jim Antoine Consulting** Community:Fort Simpson Regional Service Funding assistance for business management and accounting skills.	**$4,160**
5	**Nogha Enterprises Ltd.** Community:Fort Simpson Regional Service Funding assistance to attend trade show and conference for the Far North Oil and Gas in Alberta.	**$40,706**
6	**North Nahanni Naturalist Lodge Ltd.** Community:Fort Simpson Regional Service Funding assistance to acquire services of independent bookkeeper and accountant to complete financial books and provide financial report for the last 5 years.	**$12,800**
7	**Okrainec, Krista Lynn** Community:Fort Simpson Funding assistance to purchase raw materials and supplies for the Traditional Arts Program course with Aurora College.	**$1,400**
8	**Pehdzeh Ki Contractors Ltd** Community:Fort Simpson Regional Service Funding assistance for the feasibility study on the Jet B Fuel Cardlock System.	**$3,731**
9	**Punch, Phoebe Rose** Community:Fort Simpson Regional Service Funding assistance to purchase raw materials and supplies for produced traditional arts & fine crafts.	**$1,575**
10	**Sambaa K'e Development Corporation** Community:Fort Simpson Regional Service Funding assistance for advertising and promoting Samba Ke Fishing Lodge – ads in fishing magazines, attend trade shows and printing of brochures.	**$60,000**
11	**Satsoo Small Engine Repairs and** Community:Fort Simpson Regional Service Funding assistance to acquire rental equipment and upgrade the current shop.	**$15,708**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
12	**South Nahanni Airways** Community:Fort Simpson Regional Service Funding assistance to purchase berm liner and mat to replace outdated fuel storage system.	**$8,250**
13	**Stipdonk, Debra Ruth** Community:Fort Simpson Funding assistance to purchase raw materials and supplies for the traditional arts program course with Aurora College.	**$1,400**
14	**W. Burrill & Sons Ltd.** Community:Fort Simpson Regional Service Funding assistance to repair of loader and truck.	**$21,424**
15	**Williams, Victoria Joyce** Community:Fort Simpson Funding assistance to purchase raw materials and supplies for the traditional arts program course with Aurora College.	**$1,400**
DEHCHO	**Total Regional Assistance:**	**$230,250**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
HEADQUARTERS		
16	**City of Yellowknife** Community:Yellowknife	**$8,000**
17	**Denendeh Development Corporation** Community:Yellowknife	**$8,000**
18	**Hay River Chamber of Commerce** Community:Hay River	**$10,000**
HEADQUARTERS	**Total Regional Assistance:**	**$26,000**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
INUVIK		
19	**Aklavik Indian Band** Community:Aklavik To assist with community deliverables associated with documentary about "The Mad Trapper."	**$25,000**
20	**Allen, Rita** Community:Inuvik To assist with purchase of materials to create authentic Inuvialuit clothing.	**$1,260**
21	**Andre, May** Community:Fort McPherson To purchase supplies to create crafts.	**$2,212**
22	**Arctic Digital Ltd.** Community:Inuvik To assist with phase 2 of a feasibility study on fiber optics.	**$10,000**
23	**Aurora Research Institute** Community:Inuvik Regional Services To develop muskox qiviuq collection device: "muskomb."	**$4,322**
24	**Buckle, Annie** Community:Aklavik To assist in purchasing furs and hides to make traditional clothing.	**$1,282**
25	**Charlie, Jane** Community:Fort McPherson To purchase raw materials to produce items for sale for the people of Beaufort Delta.	**$1,647**
26	**Cockney, Mary** Community:Tuktoyaktuk To purchase sewing material.	**$2,236**
27	**Dillion, Sarah** Community:Aklavik To assist the purchasing of raw materials to make moccasins, hairpins etc.	**$484**
28	**Eagle Eye Civil Surveys** Community:Inuvik Regional Services To assist in purchasing survey equipment – Total Station.	**$4,938**
29	**End of the Road Music Festival** Community:Inuvik Regional Services To assist with the cost of the Coordinator's salary and the sound system and technician for the 2007 End of the Road Music Festival.	**$15,000**
30	**Felix, Keith Stanley** Community:Tuktoyaktuk To purchase carving soapstone.	**$1,554**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
31	**Great Northern Arts Festival** Community:Inuvik Regional Services	**($15,000)**
32	**Greenland, Effie Marie** Community:Aklavik To buy moose and beaver hide to make crafts and mainly slippers.	**$1,181**
33	**Gruben, William David** Community:Inuvik To assist with purchase of carving stone.	**$1,323**
34	**Hamlet of Tuktoyaktuk** Community:Tuktoyaktuk	**$20,637**
35	**Hamlet of Ulukhaktok** Community:Ulukhaktok To assist with costs associated with hosting the 20th annual Billy Joss open golf tournament.	**$4,000**
36	**Inuvialuit Community Economic** Community:Inuvik Regional Services To provide funds to offer a tanning course ($ 4000.00 total project costs).	**$29,600**
37	**Inuvik Golf Association** Community:Inuvik Regional Services To assist with costs associated with equipment rentals for development of golf course.	**$25,000**
38	**Inuvik Youth Center Society** Community:Inuvik To purchase materials, supplies and related start-up costs for jewelry program.	**$3,506**
39	**Itsi, Annie** Community:Fort McPherson To purchase raw materials to make items for sale in the Beaufort Delta region.	**$1,016**
40	**Jensen's Contracting Ltd.** Community:Inuvik	**$7,540**
41	**Kendo, Irene** Community:Tsiigehtchic To purchase raw materials to create crafts for sale.	**$581**
42	**Koe, Dorothy Ann** Community:Fort McPherson To purchase raw materials for arts and crafts production.	**$936**
43	**Koe, Ruby** Community:Fort McPherson To purchase raw materials to produce items for sale.	**$1,166**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
44	**Kuptana, Agnes** Community:Ulukhaktok To assist with purchase of raw materials to create traditional crafts and clothing.	**$1,350**
45	**Kuptana, Robert** Community:Inuvik Regional Services To assist with purchasing Transcribing and Translation Equipment.	**$7,181**
46	**Lennie Ink** Community:Inuvik Regional Services To purchase equipment to start a document processing company.	**$3,298**
47	**McDonald, Cindy Sharon** Community:Inuvik To purchase materials to produce traditional garments for sale.	**$1,800**
48	**Memogana, Barbara** Community:Inuvik To purchase materials to produce traditional garments for sale.	**$340**
49	**Nigiyok, Louise E.** Community:Ulukhaktok To purchase supplies to create traditional Inuvialuit clothing and crafts.	**$990**
50	**Nigiyok, Lucy** Community:Ulukhaktok To assist in purchasing raw materials.	**$567**
51	**Nigiyok, Mabel** Community:Ulukhaktok To purchase raw materials to create traditional clothing and crafts.	**$1,274**
52	**Notaina, Margaret** Community:Ulukhaktok To assist in purchasing raw materials.	**$626**
53	**NULL** Community:Inuvik Regional Services	**$25,000**
54	**Okheena, Mary T.** Community:Ulukhaktok To assist with purchasing raw materials to produce Inuvialuit crafts.	**$527**
55	**Papik, Richard Isaac** Community:Aklavik To purchase moose hides to make moccasins, mukluks and mitts.	**$1,560**
56	**Robert, Belinda Rabecca** Community:Fort McPherson To purchase raw materials and produce items for sale in the Beaufort delta region.	**$1,940**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
57	**Semple, Elizabeth** Community:Aklavik To assist with purchasing raw materials to make moccasins, hairpins etc.	**$675**
58	**Stewart, Georgie Herbert Steven** Community:Fort McPherson To purchase art supplies to produce artwork to sell.	**$1,630**
59	**Stewart, Ida** Community:Fort McPherson To purchase raw materials and produce items for sale.	**$763**
60	**Tetlit Gwich'in Renewable** Community:Fort McPherson	**$8,786**
61	**Thomas, Charlie Michael** Community:Fort McPherson To purchase tools and carving supplies to produce carvings for sale in the Beaufort Delta Region.	**$1,129**
62	**Timber Island Enterprises** Community:Tsiigehtchic To assist with start up costs for traditional knowledge camp.	**$23,316**
63	**Town of Inuvik** Community:Inuvik Regional Services To assist with facility enhancements to the Midnight Sun Recreation Centre.	**$30,000**
64	**Tuktoyaktuk Development Corp. Ltd.** Community:Tuktoyaktuk To assist with costs to complete a feasibility study on a gas bar ($18,901.92 total project costs).	**$32,997**
65	**Ulukhaktok Artist Association** Community:Ulukhaktok A pilot project to determine the feasibility of quarrying soapstone & alabaster on Victoria Island.	**$40,000**
66	**Villebrun, Greta** Community:Tsiigehtchic To assist in purchasing raw materials to produce crafts.	**$1,564**
67	**Wolki, Emma Cynthia** Community:Tuktoyaktuk To purchase materials for the production of traditional clothing.	**$1,549**
INUVIK	**Total Regional Assistance:**	**$340,283**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
NORTH SLAVE		
68	**5890 NWT Ltd.** Community:Yellowknife Regional Services	**$25,000**
69	**Arctic Tracks Ltd.** Community:Yellowknife Regional Services	**$1,919**
70	**Arrowmaker, Therese** Community:Gameti Purchase of Raw Material Supplies (beaver pelts, caribou hides, moose hide).	**$1,170**
71	**Aurora World Corporation** Community:Yellowknife Regional Services Prepare financial statements.	**$15,000**
72	**Banks, Phyllis Shirley** Community:Yellowknife Regional Services Start-up Marketing.	**$1,715**
73	**Bisson, Roger** Community:Yellowknife Regional Services Purchase Carving Supplies.	**$1,370**
74	**Bottomline PR Company** Community:Yellowknife 2007 Festival Marketing, Promotions, Communications and Infrastructure.	**$10,000**
75	**Bourque, Naomi** Community:Yellowknife Regional Services Hand crafted necklaces and earrings made of semi-precious stone chips and organic materials such as bone, horn, and fish vertebrae.	**$2,500**
76	**Braden, Patrick** Community:Yellowknife Regional Services To assist with promotion.	**$6,518**
77	**Cascade Communications Ltd.** Community:Yellowknife Regional Services To pilot/demonstrate a new asset tracking & management system.	**$25,000**
78	**Chalifoux, David** Community:Yellowknife Regional Services Purchase wood.	**$1,656**
79	**Chocolate, Mary Adele** Community:Gameti Purchase of Raw Material Supplies (beaver pelts, caribou hides, moose hide).	**$850**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
80	**Community Government of Whati** Community:Whati	**$6,745**
81	**Ekendia, Nora C.** Community:Behchoko Purchase of Raw Material Supplies (beaver pelts, caribou hides, moose hide).	**$958**
82	**Enodah Wilderness Travel** Community:Yellowknife Market development for ads in various magazines for the 2008 tourism season.	**$10,000**
83	**Flunkie, Evelyn** Community:Whati Purchase of Raw Material Supplies (beaver pelt, caribou hide, moose hide).	**$824**
84	**Flunkie, Mary Rose** Community:Whati Purchase of Raw Material Supplies (beaver pelt, caribou hide, moose hide).	**$841**
85	**Folk On The Rocks** Community:Yellowknife	**$5,000**
86	**Gargan, Lena** Community:Gameti Purchase of Raw Material Supplies (beaver pelt, caribou hide, moose hide).	**$1,301**
87	**Giroux, David William** Community:Yellowknife Start Outfitting Business.	**$5,759**
88	**Huskey, Rosa** Community:Behchoko Purchase of Raw Material Supplies (beaver pelt, caribou hide, moose hide).	**$671**
89	**I/On Time Inc.** Community:Yellowknife	**$210**
90	**Ice Wireless Inc.** Community:Yellowknife Regional Services Marketing Plan.	**$27,060**
91	**Jeremick'ca, Laiza** Community:Whati Purchase of Raw Material Supplies (beaver fur, rabbit fur).	**$451**
92	**Jerome, Brenda** Community:Yellowknife Regional Services Hand crafted garments such as parkas, mukluks, mitts, and blankets.	**$2,760**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
93	**Just Furs** Community:Yellowknife Regional Services Attend NAFFEM trade show in Montreal.	**$1,257**
94	**Kerry's Salvage & Firewood** Community:Yellowknife Regional Services Business Expansion.	**$15,000**
95	**Kruse, Astrid** Community:Yellowknife Regional Services Purchase supplies.	**$1,127**
96	**Larsson, Tania Rose** Community:Yellowknife Regional Services Minister's Approval - Insight to cultural work - Aboriginal Cultural Project.	**$6,450**
97	**Lazare-Zoe, Therese** Community:Gameti Purchase of Raw Material Supplies (beaver fur, rabbit fur).	**$1,000**
98	**Lit'l Bear's Art Gallery** Community:Yellowknife Regional Services	**$1,150**
99	**MacDonald, Brian William** Community:Yellowknife Regional Services Purchase painting supplies.	**$2,036**
100	**Mackay Lake Lodge '89 Ltd.** Community:Yellowknife Regional Services Business Relief – Payables & Working Capital.	**$100,000**
101	**Mackenzie, Monique** Community:Behchoko	**$1,883**
102	**Mantla, John Phillip** Community:Behchoko	**$72**
103	**McSwain, Ray** Community:Behchoko Purchase of Traditional Raw Material Supplies - Canvas, painting supplies.	**$461**
104	**Metcor Inc.** Community:Yellowknife Regional Services Business Plan.	**$20,000**
105	**Nitsiza, Cecilia** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$887**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
106	**Nitsiza, Dora Theresa** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$810**
107	**Nitsiza, Louisa** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$981**
108	**Nitsiza, Margaret** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$1,243**
109	**Nitsiza, Violet** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$815**
110	**Northern Arts & Cultural Centre** Community:Yellowknife	**$8,978**
111	**Northern Canadian Adventure Racing** Community:Yellowknife Regional Services Marketing of 2008 Rock & Ice Ultra.	**$10,000**
112	**Paul Fleury & Company** Community:Yellowknife Regional Services	**$4,650**
113	**Peterson's Point Lake Lodge** Community:Yellowknife Regional Services 2007/08 Marketing Program	**$34,525**
114	**Quitte, Veronica** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$786**
115	**Rabesca, Patricia** Community:Behchoko Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$671**
116	**Rabesca, Rosa** Community:Behchoko Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$1,026**
117	**Romie, Calvin Michael** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$1,054**
118	**Romie, Nora** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$886**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
119	**Sabourin, John** Community:Yellowknife Regional Services Purchase Stone/Painting Supplies.	**$1,137**
120	**Simpson, Bertha** Community:Wekweeti Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$1,122**
121	**Simpson, Cathy** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$709**
122	**Simpson, Mary Jane** Community:Yellowknife Regional Services Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$823**
123	**Smart Communities Society** Community:Yellowknife Regional Services Revise expression of interest.	**$2,000**
124	**SnowKing** Community:Yellowknife Regional Services Assist with 2007/2008 Festival.	**$10,000**
125	**Tait, William** Community:Yellowknife Regional Services Third party payment on behalf of True North Safaris.	**$6,620**
126	**True North Safaris Ltd.** Community:Yellowknife Regional Services	**$9,380**
127	**Wedawin, Alice** Community:Whati Purchase of traditional raw material supplies - caribou hides, Stroud and beads.	**$908**
128	**Western Arctic Moving Pictures** Community:Yellowknife Regional Services World Community Film Festival hosted by WAMP.	**$4,410**
129	**Wetrade, Marie Adele** Community:Gameti Purchase of Traditional Raw Material Supplies - caribou hides, moose hide, beaver fur, duffle, stroud.	**$1,066**
130	**Williah, Sophie** Community:Whati Purchase of Traditional Raw Material Supplies - beaver fur, stroud, beads.	**$806**
131	**Yellowknife Chamber of Commerce** Community:Yellowknife Regional Services Trade Show	**$43,730**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
132	**Yoga Centre The** Community:Yellowknife Regional Services Marketing	**$1,455**
133	**Zoe, Irene** Community:Whati Purchase of Traditional Raw Material Supplies - caribou hides, beaver fur, rabbit fur, stroud, beads.	**$953**
134	**Zoe, Phillip** Community:Gameti Purchase of Traditional Raw Material Supplies - caribou hides.	**$540**
NORTH SLAVE	**Total Regional Assistance:**	**$458,685**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
SAHTU		
135	**Deline Land Corporation** Community:Deline Development of comprehensive Strategic Plan.	**$16,000**
136	**Engen, Gerard** Community:Norman Wells To purchase software, servers and equipment for home base business.	**$21,700**
137	**FGH Economic Development** Community:Fort Good Hope To purchase loader tires for keeping in operational condition.	**$21,907**
138	**Fort Good Hope Metis Develepment** Community:Fort Good Hope To purchase loader tires for keeping it operational.	**$12,500**
139	**Grandejambe, Janet Susan** Community:Fort Good Hope Marketing of craft products by attending Inuvik Christmas Craft fair.	**$1,800**
140	**Great Bear Co-operative** Community:Deline To provide training to office manager trainee.	**$3,279**
141	**J. Yukon & Company Ltd.** Community:Deline Wind down business and file for personal bankruptcy.	**$14,665**
142	**Lennie, Julie** Community:Tulita To purchase arts and crafts raw materials.	**$2,000**
143	**Lennie, Sarah** Community:Tulita To purchase arts and crafts raw materials.	**$2,500**
144	**Menacho, Charlotte** Community:Tulita To purchase arts and crafts raw materials.	**$2,162**
145	**Modeste Outfitters** Community:Deline	**$1,400**
146	**Modeste, Maurice (Morris)** Community:Deline To purchase new outbound motors for outfitting business	**$5,300**
147	**Norman Wells Preschool** Community:Norman Wells	**$2,800**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
148	**Northern Cartrols Ltd.** Community:Norman Wells Regional Service Conversion of boilers, hot water and heating appliances from natural gas to propane and installation of propane tanks.	**$22,065**
149	**NULL** Community:Norman Wells	**$0**
150	**Tee Jay Contracting Inc.** Community:Fort Good Hope To overhaul the D6D equipment.	**$31,000**
151	**Town of Norman Wells** Community:Norman Wells Assistance for organizing 2007 NWT Tourism AGM and Conference in Norman Wells.	**$5,993**
152	**Tulita Pilot Trucking & Transport** Community:Deline Purchase of pilot trucks for pilot truck and vehicle rental services.	**$29,000**
153	**Tulita Yamoria Community** Community:Tulita	**$15,817**
154	**Two Rivers Development Group Ltd.** Community:Tulita Bookkeeping and Simply Accounting Training for Staff Member.	**$1,050**
155	**Whiponic Northern Cartrols** Community:Norman Wells Regional Service Conversion of boilers, hot water and kitchen appliances from natural gas to propane, and installation of propane tanks.	**$24,853**
SAHTU	**Total Regional Assistance:**	**$237,791**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
SOUTH SLAVE		
156	**5730 NWT Ltd.** Community:Hay River To assist with the cost of preparing a business plan.	**$3,000**
157	**994481 NWT Ltd.** Community:Fort Smith To assist with the costs of a feasibility study re: the purchase of an existing restaurant/hotel.	**$15,000**
158	**Abel, Arthur James** Community:Hay River Reserve To assist with the purchase of raw materials.	**$2,160**
159	**Artists of the South Slave Society** Community:Fort Smith Implementation of the organization's strategic plan.	**$17,000**
160	**Aurora Nights Lodge** Community:Fort Resolution To assist with the cost of a FAM (familiarization) tour.	**$28,669**
161	**Beaulieu, Louise Nora** Community:Fort Smith To assist an artist with the purchase of raw materials.	**$1,565**
162	**Big River Service Centre L.P.** Community:Fort Providence Feasibility study regarding the establishment of a permanent kiosk to showcase local products.	**$9,000**
163	**Bird, Richard** Community:Hay River To assist with business skills development.	**$1,680**
164	**Bouchard Holdings Ltd.** Community:Hay River Develop a business plan to construct a new building on existing property.	**$8,700**
165	**Bourdages, Marc** Community:Hay River To finance the cost of developing a business plan.	**$3,750**
166	**Browning, Rose Marie** Community:Hay River To assist an artist with the purchase of raw materials.	**$1,150**
167	**Cascade Computers and Office** Community:Yellowknife	**$1,116**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
168	**Crombie, Ron** Community:Hay River Development of a business plan for a recycling & salvage business.	**$3,450**
169	**Deh Cho Economic Corporation** Community:Hay River Defray the cost of hosting the Deh Cho Business Conference.	**$40,000**
170	**Denesoline Corporation Ltd.** Community:Lutsel K'e To defray the cost of providing economic development & aftercare services in Lutsel K'e.	**$20,000**
171	**Deneyoua, Joy** Community:Fort Providence Assist an artist with the purchase of raw materials.	**$536**
172	**Deninu K'ue Development Corporation** Community:Fort Resolution To assist with costs associated with developing a business plan.	**$3,225**
173	**Desjarlais, Dorothy Lorraine** Community:Fort Smith To assist an artist with the purchase of raw materials.	**$2,430**
174	**DeWolf Artworks** Community:Fort Smith To assist the artist with the purchase of raw materials.	**$1,000**
175	**Drygeese, Lena** Community:Fort Smith To assist the artist with the purchase of raw materials.	**$2,250**
176	**Elias, Roseanne Michelle** Community:Fort Smith To assist an artist with the purchase of raw materials.	**$1,823**
177	**Enterprise Settlement Corporation** Community:Hay River To defray the cost of hosting the 2007 Gateway Jamboree.	**$4,418**
178	**Fabian, Margaret** Community:Hay River Reserve To assist the artist with purchasing raw materials.	**$2,142**
179	**Farcy, Rosemary** Community:Fort Providence To assist the artist with purchasing raw materials.	**$2,260**
180	**Firth-Jones, Ann Rose** Community:Hay River To assist the artist in purchasing raw materials.	**$1,800**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
181	**Fort Smith Ski Club** Community:Fort Smith	**$4,651**
182	**Fort Smith Snowmobile Club** Community:Fort Smith To defray the cost of hosting a snowcross event.	**$5,220**
183	**Gladue, Neal** Community:Hay River Reserve To assist the artist in purchasing raw materials.	**$2,075**
184	**Great Canadian Wilderness Holdings** Community:Fort Smith	**($62,500)**
185	**Haley, Dayna Arlene** Community:Hay River To assist the artist in purchasing raw materials.	**$2,500**
186	**Harris, Norma J.** Community:Hay River To assist the artist in purchasing raw materials.	**$1,000**
187	**Hay River Beautification Committee** Community:Hay River To defray the cost of starting/hosting a fall fair in Hay River.	**$5,100**
188	**Hay River Chamber of Commerce** Community:Hay River Improving Chamber Park.	**$28,000**
189	**Hay River Museum Society** Community:Hay River To assist with required capital improvements.	**$18,114**
190	**Hudson, Lisa Marie** Community:Fort Smith To assist the artist with the purchase of raw materials.	**$1,000**
191	**Jacobs, Kevin** Community:Hay River To assist in developing a business plan.	**$1,875**
192	**Katlodeeche First Nation** Community:Hay River Reserve To assist with marketing the Kambaa Carnival.	**$4,790**
193	**Kingland Ford Sales Ltd.** Community:Lutsel K'e	**$22,900**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
194	**Larocque, Verda** Community:Fort Resolution To assist the artist with the purchase of raw materials.	**$2,500**
195	**Mandeville, Lillian** Community:Fort Resolution To assist the artist with the purchase of raw materials.	**$1,168**
196	**Maskwa Engineering Ltd.** Community:Hay River To assist in meeting emergency short-term operational requirements.	**$10,000**
197	**Nadli, Sylvia** Community:Fort Providence To assist the artist in the purchase of raw materials.	**$1,460**
198	**Neolithic Stone Company** Community:Fort Smith	**$1,350**
199	**Norn, Irvin S.** Community:Fort Resolution To assist the artist in the purchase of raw materials.	**$2,500**
200	**Northern Life Museum** Community:Fort Smith assist in the completion of a tourism infrastructure plan.	**$17,100**
201	**Northwestern Air Lease Ltd.** Community:Lutsel K'e	**$58,504**
202	**NULL** Community:Fort Smith	**$27,996**
203	**Paul Kaeser's Stores Ltd.** Community:Lutsel K'e	**$2,171**
204	**Sabourin, Angie** Community:Hay River Reserve To assist the artist in the purchase of raw materials.	**$1,000**
205	**Sabourin, Camilla** Community:Fort Providence To assist the artist in the purchase of raw materials.	**$1,633**
206	**Sabourin, Corrine** Community:Fort Providence To assist the artist in the purchase of raw materials.	**$2,270**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

		Totals
207	**Sabourin, Harry Joe** Community:Fort Providence To assist the artist in the purchase of raw materials.	**$900**
208	**Salt River First Nation Development** Community:Fort Smith To defray the cost of attending an Economic Development conference in Osoyoos.	**$1,254**
209	**Schaefer, Mary** Community:Fort Smith To assist the artist in the purchase of raw materials.	**$2,500**
210	**STEED FARM** Community:Fort Smith To reestablish and expand a greenhouse business.	**$10,000**
211	**Thebacha Business Development** Community:Fort Smith To defray the cost of hosting 3rd Annual Fort Smith Tradeshow.	**$15,000**
212	**Town of Fort Smith** Community:Fort Smith Marketing and promotion of Fort Smith as a tourism destination.	**$20,000**
213	**Town of Hay River** Community:Hay River Hosting Start Your Engines tradeshow.	**$8,000**
214	**Ursus Aviation** Community:Lutsel K'e	**$1,825**
215	**Walsh, Cory** Community:Hay River To defray the cost of a feasibility study for a recycling & salvage business.	**$3,000**
216	**Wandering Spirit, Justin** Community:Fort Smith To assist the artist in purchasing raw materials.	**$1,000**
SOUTH SLAVE	**Total Regional Assistance:**	**$405,980**

BDF Summary Report By Region and Client

Current as of end of Fiscal Year 2007/08

	Totals
Total BDF Assistance:	**$1,698,989**